

Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California

Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - Program Year 2015-16 as of 6/30/17

By Local Workforce Development Area

Local Workforce Development Area	2015-16 Allocations	Transfers In	Transfers Out	2015-16 Allocations (Net of Transfers)	WIOA Dislocated Worker Expenditures for PY 2015-16							Administrative Expenditures F	Percentage of Admin Expenditures to Allocation
					Total Expenditures  A = B + C + D + E + F	Program Expenditures							
						Core Services <sup>(1)</sup> B	Intensive Services C	Training Services D	Training Services to Total Allocations	Other Program Services E			
ALAMEDA	\$2,563,894.00	\$0	\$0	\$2,563,894.00	\$2,563,894.00	\$1,072,164.11	\$695,183.91	\$387,960.60	15%	\$259,427.24	\$149,158.14	6%	
ANAHEIM	\$800,140.00	\$0	\$100,000.00	\$700,140.00	\$700,140.00	\$447,616.63	\$93,709.95	\$88,691.73	13%	\$107.69	\$70,014.00	10%	
CONTRA COSTA	\$2,293,761.00	\$0	\$426,000.00	\$1,867,761.00	\$1,867,761.00	\$429,839.14	\$686,929.74	\$612,750.92	33%	\$18,039.78	\$120,201.42	6%	
FOOTHILL	\$623,427.00	\$0	\$0	\$623,427.00	\$623,427.00	\$1,650.00	\$18,471.00	\$170,145.00	27%	\$370,819.00	\$62,342.00	10%	
FRESNO	\$4,281,307.00	\$0	\$1,520,000.00	\$2,761,307.00	\$2,761,307.00	\$1,311,658.67	\$391,883.72	\$313,429.98	11%	\$468,203.93	\$276,130.70	10%	
GOLDEN SIERRA	\$1,340,555.00	\$0	\$668,045.00	\$672,510.00	\$672,510.00	\$353,986.00	\$58,884.00	\$130,125.00	19%	\$62,505.00	\$67,010.00	10%	
HUMBOLDT	\$325,315.00	\$0	\$100,000.00	\$225,315.00	\$225,315.00	\$19,833.00	\$142,265.00	\$39,044.00	17%	\$1,641.00	\$22,532.00	10%	
IMPERIAL	\$1,870,302.00	\$0	\$0	\$1,870,302.00	\$1,870,302.00	\$895,661.24	\$49,634.35	\$737,976.21	39%	\$0	\$187,030.20	10%	
KERN/INYO/MONO	\$3,509,421.00	\$0	\$0	\$3,509,421.00	\$3,509,421.00	\$690,759.39	\$1,234,967.64	\$571,189.43	16%	\$661,562	\$350,942.10	10%	
KINGS	\$611,073.00	\$0	\$121,996.00	\$489,077.00	\$489,077.00	\$73,897.36	\$4,285.44	\$339,551.29	69%	\$41,820	\$29,523.34	6%	
LOS ANGELES CITY	\$10,503,957.00	\$0	\$0	\$10,503,957.00	\$10,503,957.00	\$2,089,589.19	\$1,993,741.24	\$1,519,405.18	14%	\$3,850,825.69	\$1,050,395.70	10%	
LOS ANGELES COUNTY	\$9,588,764.00	\$0	\$3,500,000.00	\$6,088,764.00	\$6,088,764.00	\$747,450.00	\$1,237,546.00	\$1,161,865.00	19%	\$2,333,026.00	\$608,877.00	10%	
PACIFIC GATEWAY (LONG BEACH)	\$1,341,257.00	\$0	\$0	\$1,341,257.00	\$1,341,257.00	\$0	\$927,359.59	\$278,223.32	21%	\$5,168.38	\$130,505.71	10%	
MADERA	\$590,700.00	\$0	\$95,000.00	\$495,700.00	\$495,700.00	\$105,622.98	\$226,579.09	\$100,000.00	20%	\$13,927.93	\$49,570.00	10%	
MENDOCINO	\$227,274.00	\$0	\$0	\$227,274.00	\$227,274.00	\$77,123.00	\$78,872.00	\$43,147.00	19%	\$5,405.00	\$22,727.00	10%	
MERCED	\$1,253,758.00	\$0	\$0	\$1,253,758.00	\$1,245,248.00	\$529,403.00	\$356,112.00	\$159,586.00	13%	\$74,772.00	\$125,375.00	10%	
MOTHERLODE	\$467,820.00	\$0	\$0	\$467,820.00	\$467,820.00	\$74,424.53	\$243,509.21	\$103,357.67	22%	\$0	\$46,528.59	10%	
MONTEREY	\$1,929,283.00	\$0	\$550,000.00	\$1,379,283.00	\$1,370,031.00	\$415,442.71	\$537,277.57	\$277,409.28	20%	\$2,973.76	\$136,928.00	10%	
NORTH BAY	\$988,926.00	\$0	\$0	\$988,926.00	\$988,765.00	\$409,671.13	\$239,526.78	\$268,546.75	27%	\$12,535	\$58,485.04	6%	
NORTH CENTRAL	\$1,083,877.00	\$0	\$0	\$1,083,877.00	\$1,083,877.00	\$420,826.00	\$362,664.00	\$210,086.00	19%	\$0	\$90,301.00	8%	
NORTEC	\$2,326,618.00	\$0	\$0	\$2,326,618.00	\$2,171,866.00	\$1,085,060.00	\$720,176.00	\$240,327.00	10%	\$4,515.00	\$121,788.00	5%	
NOVA	\$2,387,391.00	\$0	\$0	\$2,387,391.00	\$2,387,391.00	\$438,037.18	\$711,060.01	\$477,637.79	20%	\$569,626.02	\$191,030.00	8%	
OAKLAND	\$1,211,036.00	\$0	\$0	\$1,211,036.00	\$1,203,451.00	\$389,255.42	\$187,293.03	\$135,364.09	11%	\$371,650.15	\$119,888.42	10%	
ORANGE	\$4,872,432.00	\$0	\$0	\$4,872,432.00	\$4,872,432.00	\$2,050,434.58	\$0	\$1,396,652.76	29%	\$938,101.46	\$487,243.20	10%	
RICHMOND	\$314,672.00	\$0	\$0	\$314,672.00	\$314,672.00	\$0	\$105,854.25	\$47,201.00	15%	\$130,150.15	\$31,466.60	10%	
RIVERSIDE	\$6,592,019.00	\$0	\$0	\$6,592,019.00	\$6,592,019.00	\$62,991.94	\$5,321,156.12	\$812,422.68	12%	\$24,439.56	\$371,008.70	6%	
SACRAMENTO	\$3,969,788.00	\$0	\$1,347,312.00	\$2,622,476.00	\$2,622,476.00	\$1,886,129.03	\$231,689.33	\$195,369.56	7%	\$47,040.48	\$262,247.60	10%	
SANTA ANA	\$713,948.00	\$0	\$0	\$713,948.00	\$713,948.00	\$39,077.80	\$126,575.00	\$210,736.36	30%	\$266,164.54	\$71,394.30	10%	
SANTA BARBARA	\$1,007,083.00	\$0	\$440,000.00	\$567,083.00	\$567,083.00	\$41,333.40	\$250,211.66	\$50,222.72	9%	\$168,606.92	\$56,708.30	10%	
SAN BENITO	\$244,690.00	\$0	\$0	\$244,690.00	\$244,690.00	\$28,335.00	\$82,864.00	\$75,392.00	31%	\$34,418.00	\$23,681.00	10%	
SAN BERNARDINO COUNTY	\$5,739,997.00	\$0	\$2,000,000.00	\$3,739,997.00	\$3,739,997.00	\$1,585,220.26	\$866,693.20	\$524,098.30	14%	\$496,659.91	\$267,325.33	7%	
SOUTHBAY	\$1,731,672.00	\$0	\$0	\$1,731,672.00	\$1,731,672.00	\$552,101.48	\$442,831.10	\$554,630.97	32%	\$8,941	\$173,167.20	10%	
SANTA CRUZ	\$995,252.00	\$0	\$0	\$995,252.00	\$995,252.00	\$53,951.00	\$21,115.00	\$188,803.00	19%	\$635,372.00	\$96,011.00	10%	
SAN DIEGO	\$8,181,962.00	\$0	\$0	\$8,181,962.00	\$8,181,962.00	\$1,916,878.30	\$3,160,442.80	\$2,509,801.28	31%	\$0.00	\$594,839.62	7%	
SELACO	\$1,121,012.00	\$0	\$473,000.00	\$648,012.00	\$648,012.00	\$322,544.71	\$142,852.15	\$88,565.89	14%	\$30,623.80	\$63,425.45	10%	
SAN FRANCISCO	\$1,952,630.00	\$0	\$400,000.00	\$1,552,630.00	\$1,552,630.00	\$597,039.88	\$639,278.13	\$210,590.48	14%	\$0	\$105,721.51	7%	
SAN JOAQUIN	\$2,756,207.00	\$0	\$0	\$2,756,207.00	\$2,756,207.00	\$1,441,132.00	\$667,414.00	\$360,984.00	13%	\$11,057.00	\$275,620.00	10%	
SAN JOSE/SILICON VALLEY	\$2,957,993.00	\$0	\$650,000.00	\$2,307,993.00	\$2,307,993.00	\$0	\$1,806,523.82	\$247,906.14	11%	\$22,763.74	\$230,799.30	10%	
SAN LUIS OBISPO	\$561,618.00	\$0	\$0	\$561,618.00	\$561,618.00	\$218,654.00	147,582.00	\$123,460.00	22%	15,761.00	56,161.00	10%	
SOLANO	\$1,278,567.00	\$0	\$0	\$1,278,567.00	\$1,278,567.00	\$625,272.00	\$364,181.00	\$108,975.00	9%	\$52,283.00	\$127,856.00	10%	
SONOMA	\$1,123,352.00	\$0	\$0	\$1,123,352.00	\$1,068,336.00	\$759,896.40	\$55,301.33	\$128,015.09	11%	\$19,157.31	\$105,966.04	9%	
STANISLAUS	\$2,290,218.00	\$0	\$1,432,682.00	\$857,536.00	\$857,536.00	\$0.00	\$456,477.90	\$183,074.73	21%	\$177,375.67	\$40,607.70	5%	
TULARE	\$2,324,833.00	\$0	\$400,779.95	\$1,924,053.05	\$1,924,053.00	\$387,782.00	\$948,962.00	\$436,729.05	23%	\$1,823.00	\$148,757.00	8%	
VERDUGO	\$858,291.00	\$0	\$0	\$858,291.00	\$858,291.00	\$246,089.79	\$112,618.92	\$274,119.25	32%	\$139,634.04	\$85,829.00	10%	
VENTURA	\$2,342,693.00	\$0	\$0	\$2,342,693.00	\$2,342,693.00	\$110,946.00	\$122,464.00	\$506,287.00	22%	\$1,448,428.00	\$154,568.00	7%	
YOLO	\$590,252.00	\$0	\$200,000.00	\$390,252.00	\$390,252.00	\$55,126.66	\$109,886.41	\$67,791.15	17%	\$147,168.37	\$10,279.41	3%	
TOTALS	\$106,641,037.00	\$0.00	\$14,424,814.95	\$92,216,222.05	\$91,761,443.00	\$25,059,906.91	\$27,233,323.39	\$17,667,647.65	19%	\$13,928,759.10	\$7,871,805.62	9%	

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.

Source: California Employment Development Department - CalJOBS<sup>SM</sup> Summary of WIA/WIOA Expenditures reports.

<sup>(1)</sup> Amounts in this column represent the total of Core Self Services and Core Registered Services.

Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California

Adult Formula Funds (Net of Transfers) Available and Expended - Program Year 2015-16 as of 6/30/17

By Local Workforce Development Area

Local Workforce Development Area	2015-16 Allocations	Transfers In	Transfers Out	2015-16 Allocations (Net of Transfers)	WIOA Adult Expenditures for PY 2015-16							
					Total Expenditures  A = B + C + D + E + F	Program Expenditures					Administrative Expenditures F	Percentage of Admin Expenditures to Allocation
						Core Services B  ( <sup>1</sup> )	Intensive Services C	Training Services D	Training Services to Total Allocations	Other Program Services E		
ALAMEDA	\$1,710,050.00	\$0	\$0	\$1,710,050.00	\$1,710,050.00	\$730,527.20	\$473,668.87	\$261,415.73	15%	\$176,762.73	\$67,675.47	4%
ANAHEIM	\$864,606.00	\$100,000.00	\$0	\$964,606.00	\$964,606.00	\$419,222.68	\$123,346.95	\$324,921.95	34%	\$653.82	\$96,460.60	10%
CONTRA COSTA	\$1,697,383.00	\$426,000.00	\$0	\$2,123,383.00	\$2,123,383.00	\$437,134.45	\$217,477	\$1,307,418.67	62%	\$43,685.18	\$117,667.23	6%
FOOTHILL	\$605,508.00	\$0	\$0.00	\$605,508.00	\$605,508.00	\$1,666.00	\$15,855.00	\$178,711.00	30%	\$348,726.00	\$60,550.00	10%
FRESNO	\$4,101,237.00	\$1,520,000.00	\$0	\$5,621,237.00	\$5,621,237.00	\$2,551,563.25	\$1,058,222.89	\$530,535.16	9%	\$918,792.00	\$562,123.70	10%
GOLDEN SIERRA	\$1,046,296.00	\$668,045.00	\$0	\$1,714,341.00	\$1,714,341.00	\$974,008.00	\$230,230.00	\$313,276.00	18%	\$25,597.00	\$171,230	10%
HUMBOLDT	\$359,995.00	\$100,000.00	\$0	\$459,995.00	\$459,995.00	\$34,683.00	\$250,168.00	\$121,135.00	26%	\$8,010.00	\$45,999.00	10%
IMPERIAL	\$1,469,636.00	\$0	\$0	\$1,469,636.00	\$1,469,636.00	\$799,313.49	\$80,246.14	\$443,112.97	30%	\$0	\$146,963.40	10%
KERN/INYO/MONO	\$3,523,764.00	\$0	\$0	\$3,523,764.00	\$3,523,764.00	\$698,917.53	\$995,334.64	\$825,800.91	23%	\$651,335	\$352,376.40	10%
KINGS	\$705,874.00	\$121,996.00	\$0	\$827,870.00	\$827,870.00	\$179,813.46	\$9,045.29	\$538,907.61	65%	\$53,539	\$46,564.64	6%
LOS ANGELES CITY	\$14,517,847.00	\$0	\$0	\$14,517,847.00	\$14,517,847.00	\$4,636,142.46	\$2,487,228.09	\$2,552,337.93	18%	\$3,390,353.82	\$1,451,784.70	10%
LOS ANGELES COUNTY	\$11,239,083.00	\$3,500,000.00	\$0	\$14,739,083.00	\$14,739,083.00	\$1,842,549.00	\$3,000,083.00	\$3,033,485.00	21%	\$5,389,059.00	\$1,473,907.00	10%
PACIFIC GATEWAY (LONG BEACH)	\$1,745,561.00	\$0	\$0	\$1,745,561.00	\$1,745,561.00	\$0	\$1,217,768.63	\$377,396.11	22%	\$27,408.86	\$122,987.40	7%
MADERA	\$616,250.00	\$95,000.00	\$0	\$711,250.00	\$706,984.00	\$184,365.58	\$279,539.44	\$147,751.99	21%	\$24,202.23	\$71,125.00	10%
MENDOCINO	\$227,917.00	\$0	\$0	\$227,917.00	\$227,917.00	\$72,806.00	\$69,664.00	\$57,251.00	25%	\$5,405.00	\$22,791.00	10%
MERCED	\$1,178,785.00	\$0	\$0	\$1,178,785.00	\$1,171,480.00	\$368,923.00	\$353,082.00	\$209,649.00	18%	\$121,949.00	\$117,877.00	10%
MOTHERLODE	\$479,044.00	\$0	\$0	\$479,044.00	\$479,044.00	\$69,598.08	\$289,304.96	\$72,377.74	15%	\$0	\$47,763.22	10%
MONTEREY	\$1,483,814.00	\$550,000.00	\$0	\$2,033,814.00	\$2,033,814.00	\$730,729.23	\$584,376.11	\$507,006.18	25%	\$8,322.48	\$203,380.00	10%
NORTH BAY	\$872,990.00	\$0	\$0	\$872,990.00	\$872,990.00	\$369,057.43	\$198,071.89	\$241,175.81	28%	\$28,921	\$35,763.88	4%
NORTH CENTRAL	\$934,545.00	\$0	\$0	\$934,545.00	\$934,545.00	\$320,889.00	\$297,638.00	\$238,968.00	26%	\$0	\$77,050.00	8%
NORTEC	\$2,318,587.00	\$0	\$0	\$2,318,587.00	\$2,202,370.00	\$746,641.00	\$707,481.00	\$657,772.00	28%	\$7,110.00	\$83,366.00	4%
NOVA	\$1,692,904.00	\$0	\$0	\$1,692,904.00	\$1,692,904.00	\$385,049.05	\$636,118.14	\$140,585.10	8%	\$394,435.09	\$136,716.62	8%
OAKLAND	\$1,542,588.00	\$0	\$0	\$1,542,588.00	\$1,542,588.00	\$460,314.00	\$197,185.24	\$368,082.74	24%	\$472,518.94	\$44,487.08	3%
ORANGE	\$3,291,618.00	\$0	\$0	\$3,291,618.00	\$3,291,618.00	\$1,630,516.04	\$0	\$638,430.53	19%	\$693,172.79	\$329,498.64	10%
RICHMOND	\$433,694.00	\$0	\$0	\$433,694.00	\$433,694.00	\$0	\$115,963	\$65,054.00	15%	\$218,893.98	\$33,783.31	8%
RIVERSIDE	\$6,365,144.00	\$0	\$0	\$6,365,144.00	\$6,365,144.00	\$293,611.77	\$4,266,386.57	\$1,131,232.73	18%	\$165,904.02	\$508,008.91	8%
SACRAMENTO	\$3,709,160.00	\$1,347,312.00	\$0	\$5,056,472.00	\$5,056,472.00	\$1,404,921.54	\$172,578.50	\$3,047,773.46	60%	\$36,426.07	\$394,772.43	8%
SANTA ANA	\$1,112,927.00	\$0	\$0	\$1,112,927.00	\$1,112,927.00	\$28,747.37	\$190,927.34	\$164,016.12	15%	\$617,943.67	\$111,292.50	10%
SANTA BARBARA	\$881,505.00	\$440,000.00	\$0	\$1,321,505.00	\$1,321,505.00	\$83,351.14	\$541,541.88	\$188,916.97	14%	\$412,134.84	\$95,560.17	7%
SAN BENITO	\$181,782.00	\$0	\$0	\$181,782.00	\$181,782.00	\$22,158.00	\$55,967.00	\$60,602.00	33%	\$28,806.00	\$14,249.00	8%
SAN BERNARDINO COUNTY	\$5,889,147.00	\$2,000,000.00	\$0	\$7,889,147.00	\$7,889,147.00	\$3,248,111.90	\$1,197,175.72	\$2,390,121.42	30%	\$643,678.65	\$410,059.31	5%
SOUTHBAY	\$1,714,129.00	\$0	\$0	\$1,714,129.00	\$1,714,129.00	\$610,346.22	\$428,951.71	\$417,571.70	24%	\$85,846	\$171,412.90	10%
SANTA CRUZ	\$843,997.00	\$0	\$0	\$843,997.00	\$843,997.00	\$55,653.00	\$26,735.00	\$229,151.00	27%	\$451,876.00	\$80,582.00	10%
SAN DIEGO	\$7,047,503.00	\$0	\$0	\$7,047,503.00	\$7,047,503.00	\$1,871,157.58	\$2,683,224.78	\$1,973,403.26	28%	\$0.00	\$519,717.38	7%
SELACO	\$1,040,177.00	\$473,000.00	\$0	\$1,513,177.00	\$1,513,177.00	\$679,442.87	\$246,280.52	\$332,810.43	22%	\$112,069.74	\$142,573.44	9%
SAN FRANCISCO	\$1,542,528.00	\$400,000.00	\$0	\$1,942,528.00	\$1,655,332.00	\$809,970.26	\$699,201.57	\$26,487.49	1%	\$0	\$119,672.57	6%
SAN JOAQUIN	\$2,588,943.00	\$0	\$0	\$2,588,943.00	\$2,588,943.00	\$861,539.00	\$955,692.00	\$440,790.00	17%	\$72,028.00	\$258,894.00	10%
SAN JOSE/SILICON VALLEY	\$2,510,990.00	\$650,000.00	\$0	\$3,160,990.00	\$3,160,990.00	\$0	\$2,184,305.04	\$585,778.25	19%	\$74,807.71	\$316,099.00	10%
SAN LUIS OBISPO	\$552,745.00	\$0	\$0	\$552,745.00	\$552,745.00	\$243,374.00	\$152,081.00	\$91,291.00	17%	\$10,725.00	\$55,274.00	10%
SOLANO	\$1,097,542.00	\$0	\$0	\$1,097,542.00	\$1,097,542.00	\$501,693.00	\$202,339.00	\$247,443.00	23%	\$36,313.00	\$109,754.00	10%
SONOMA	\$956,034.00	\$0	\$0	\$956,034.00	\$921,779.00	\$641,711.07	\$25,753.57	\$152,562.98	16%	\$6,148.24	\$95,603.40	10%
STANISLAUS	\$2,078,899.00	\$1,432,682.00	\$0	\$3,511,581.00	\$3,511,581.00	\$0	\$1,906,246.24	\$1,115,816.72	32%	\$251,336.24	\$238,181.80	7%
TULARE	\$2,093,066.00	\$400,779.95	\$0	\$2,493,845.95	\$2,493,846.00	\$539,998.00	\$1,242,491.95	\$530,037.00	21%	\$2,667.00	\$178,652.00	7%
VERDUGO	\$811,018.00	\$0	\$0	\$811,018.00	\$811,018.00	\$201,328.18	\$106,734.76	\$276,087.91	34%	\$145,766.15	\$81,101.00	10%
VENTURA	\$1,791,031.00	\$0	\$0	\$1,791,031.00	\$1,791,031.00	\$80,929.00	\$323,715.00	\$434,057.00	24%	\$843,734.00	\$108,596.00	6%
YOLO	\$552,562.00	\$200,000.00	\$0	\$752,562.00	\$752,562.00	\$72,224.78	\$169,347.53	\$190,544.20	25%	\$292,690.10	\$27,755.39	4%
TOTALS	\$104,020,405.00	\$14,424,814.95	\$0.00	\$118,445,219.95	\$117,995,981.00	\$30,894,697.61	\$31,664,775.14	\$28,179,052.77	24%	\$17,299,753.33	\$9,957,702.49	8%

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.

Source: California Employment Development Department - CalJOBS<sup>SM</sup> Summary of WIA/WIOA Expenditures reports.

<sup>(1)</sup> Amounts in this column represent the total of Core Self Services and Core Registered Services.