## **Notice of Availability of Funds**

By the Employment Development Department
On behalf of the California Labor and Workforce Development Agency

### Workforce Innovation and Opportunity Act

Opportunity Young Adult Career Pathways Program
Program Year 2024-25

#### Solicitation for Proposals (SFP)



September 2024

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This Opportunity Young Adult Career Pathway Program is funded by a grant award totaling \$25 million (100%) from the U.S. Department of Labor, with \$0 (0%) financed from non-federal sources.

# **Proposal Package Instructions and Exhibits**

The following contains the Solicitation for Proposals (SFP) instructions and required exhibits for the Opportunity Young Adult Career Pathway Program (OYACPP) Program Year 2024-25 (PY 24-25) funding opportunity. Select each exhibit link individually and download each before saving the solicitation for proposals (SFP) to a personal computer. Applicants should carefully read the SFP for the required elements and follow the Proposal Package Instructions in Appendix A to meet all proposal application requirements.

## **Required Exhibits:**

- Exhibit A Project Narrative (DOCX)
- Exhibit F Budget Summary (DOCX)
- Exhibit F2 Budget Narrative (DOCX)
- Exhibit G Supplemental Budget (if applicable) (DOCX)
- Exhibit I Project Work Plan (DOCX)
- Exhibit J Partner Roles and Responsibilities (DOCX)
- Exhibit K Performance Goals Matrix (DOCX)
- Exhibit H Logic Model (DOCX)

#### **Required Attachments:**

- Cover Signature Page (DOCX)
- Executive Summary (DOCX)
- Commitment and Partnership Agreement Letters\*
- Negotiated Indirect Cost Rate Agreement (NICRA) (if applicable)
- Indirect Cost Declaration (DOCX)

<sup>\*</sup> Does not include a template.

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#### 1. Overview

The Employment Development Department (EDD), in coordination with the California Labor and Workforce Development Agency (LWDA), announces the availability of up to \$25 million in Workforce Innovation and Opportunity Act (WIOA) Governor's Discretionary funds for the Opportunity Young Adult Career Pathway Program (OYACPP) for Program Year 2024-25 (PY 24-25) Solicitation for Proposals (SFP). The OYACPP PY 24-25 grants will be awarded to projects that create pathways to success for opportunity young adults (OYA) 18-28 years of age, and test and demonstrate program strategies that improve employment outcomes and reduce persistent economic inequities. The OYACPP should position OYA for access to good-quality jobs<sup>1</sup> that pay family-sustaining wages, offer benefits, have predictable hours, opportunities for career advancement, and worker voice. Projects will also provide wrap-around support and services, including comprehensive case management with a trauma-informed lens, to increase the likelihood of program completion, employment, and career pathway advancement. This funding program will align and support the Governor's Freedom to Succeed initiative<sup>3</sup> and emerging Master Plan for Career Education through sector-focused career pathway strategies for Opportunity Young Adults that address systemic barriers and economic disparities and create equality of opportunity across the state for this target population.

## A. Purpose

The funding opportunity will aid programs in expanding critical services for OYAs that will accelerate their movement into family-sustaining jobs. The program will allow the state to implement projects that utilize innovative, OYA-centered outreach and program strategies informed by OYA voice that build on the experience and perspective of OYA for program design and delivery. The intent of the program is to prepare and place OYAs in living-wage jobs through culturally competent services and programs tailored to the needs of young people with barriers such as unemployment or underemployment, as well as backgrounds in the foster care, homeless, or justice systems.

<sup>&</sup>lt;sup>1</sup> Detailed information relating to the Good Jobs definition can be found at: https://results4america.org/wp-content/uploads/2022/07/RFA-WorkLab\_-Job-Quality-Framework-Final.pdf and https://www.aspeninstitute.org/wp-content/uploads/2021/03/To-Build-Back-Better-Job-Quality-Is-the-Key.pdf

<sup>&</sup>lt;sup>2</sup> a trauma-informed lens means issues from a perspective that OYA have experienced an increase in mental health challenges between 2006-2014 exacerbated by the pandemic, economic and political instability, substance abuse, social media, job loss and the uncertainty about their future.

<sup>&</sup>lt;sup>3</sup> https://www.gov.ca.gov/2023/08/31/freedom-to-succeed/

Therefore, the OYACPP PY 24-25 grant competition solicits proposals that employ best practices to accelerate employment into good-quality jobs in health, infrastructure, agriculture, and manufacturing, as well as public sector career pathways. Competitive programs will develop innovative employment strategies for the target populations by combining targeted industry sector training and education with trauma-informed and tailored wrap-around services. Programs should launch OYAs into sustainable career paths with a trajectory toward upward mobility. Particular attention should be devoted to expanding registered apprenticeships and work-based learning (WBL) opportunities and developing other education and training alternatives, preferably in partnership with community colleges, that prepare OYAs for quality employment in growing industries and provide good-quality jobs that offer living wages, benefits, and opportunities for advancement.

### B. Background

In California, we have a demographic of thousands of resilient young people who, despite their potential, have faced insurmountable challenges that have left them disconnected from school or work. Many are young parents or justice-involved or working in low-wage jobs, often without any opportunity for career advancement. These young adults are not alone in their challenges; however, they face unique systemic barriers that have made their journey to sustainable employment arduous and challenging.

A recent study and resulting essays published in the Brookings Metro<sup>4</sup> delved into the extent to which young people from socioeconomically disadvantaged backgrounds achieved economic mobility by their early thirties. Using a multivariate analysis, the authors identified factors likely to determine which of four different earnings groups people will end up in. Factors associated with membership in the two higher-earning groups include higher education, military service, union membership, and job-related training. Factors related to belonging to the lowest earning group among youth between ages 16 and 23 included incarceration, work-limiting health conditions, teen parenthood, prolonged unemployment, and disconnection from school and work in their adolescence.

Moreover, the analysis indicated that service jobs held at age 25 are less likely to result in economic mobility by age 31 than individuals in other occupations, such as construction or production, who are more likely to be upwardly mobile by age 25. Furthermore, the results of this study found that someone holding a job in any occupational group aside from service is more likely to reach the group with the second-greatest earnings and benefits trajectory.

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<sup>&</sup>lt;sup>4</sup> APA website citation: Martha Ross, Gabriel Piña, Kristin Anderson Moore, Jessica Warren, and Nicole Bateman, June, 1, 2022, Diverging employment pathways among young adults, Brookings, https://www.brookings.edu/articles/pathways-to-upward-mobility-diverging-pathways/

In addition, Black young adults, in comparison to both white and Latino/Hispanic young adults, are less likely to be in a more upwardly mobile trajectory group. Also, females are more likely to be in the two trajectory groups with the lowest economic mobility. Considering these challenges, the data underscores the vital need for state funding to support the targeted young adults in bridge programs and training and employment programs. The numbers represent WIOA youth program outcomes for Black and Hispanic populations and reflect consistent community participation. This data emphasizes the demand for programs tailored to their specific needs. Therefore, in alignment with the Governor's Freedom to Succeed initiative<sup>5</sup>, the EDD and the LWDA aim to address systemic barriers and acknowledge historical inequities to rectify economic disparities and create equality of opportunity across the state for this target population.

# C. Theory of Change

The vision for the State is to create pathways to success for OYA and test and demonstrate program strategies that improve outcomes for OYA and reduce persistent economic inequities. This program supports the Governor's Executive Order N-11-23<sup>6</sup> to further and build equitable career pathways, improve skills training and hands-on experiences at schools and beyond, and provide universal and affordable access to education, noting that considerable work remains to integrate these programs and align training and other opportunities to the real-life needs of students, workers and businesses and other employers, especially in the context of an evolving economy. These program strategies will prioritize: (i) investments in education and workforce training programs that build skills, supports and employer partnerships to create pathways to good jobs; (ii) expand innovative "earn and learn" opportunities such as apprenticeships, preapprenticeships, and other work-based learning opportunities including paid work experience (PWEX), on-the job training (OJT) and internships; (iii) advance dual enrollment implementation to accelerate both educational and employment opportunities; (iv) promote accessible, affordable post-secondary options (including two- and four-year colleges, shorter term credentialing (less than years), apprenticeships, and other kinds of training); (v) focus not only on post-secondary enrollment but also college credit and completion of degrees; (vi) build more vital bridges between school and work; (vii) provide investments for wrap around support and services to increase the likelihood of program completion, employment outcomes, and career pathway advancement (viii) provide comprehensive case management with a trauma informed lens; (ix) provide support for basic needs such as food, housing, internet access, transportation, childcare, health, and mental health care, as well as financial support/living stipends during training goals.7

<sup>&</sup>lt;sup>5</sup> https://www.gov.ca.gov/2023/08/31/freedom-to-succeed/

<sup>&</sup>lt;sup>6</sup> 8.31.23-Career-Education-Executive-Order.pdf

<sup>&</sup>lt;sup>7</sup> Stipends must follow state guidance and that grantees are required to have a policy in place.

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Best practices from projects will inform broader systemic change in California's Opportunity Youth and OYA service delivery models with the prospect of scaling statewide. This funding program also intends to demonstrate strategies to enhance state capacity for improving employment and earnings outcomes for OYAs by (i) addressing systemic barriers and acknowledging historical inequities and increasing equality of opportunity by providing critical services for these OYAs that will accelerate movement into family-sustaining jobs, (iI) enabling LWDA and EDD to support case management and comprehensive wrap-around services with a trauma-informed approach either as preparation for education, training, or employment or as part of a skills training program, leading to sustainable employment.

# D. Availability

There is \$25 million available to fund the Opportunity Young Adult Career Pathway Program PY 24-25, and \$1.7 million will be set aside to fund the Opportunity Young Adult Career Pathway Developmental Evaluation (DE) and Technical Assistance (TA) SFP.

Applicants may apply for funding of \$1,500,000 up to \$2,000,000 to serve the target population. The state may choose to exceed the maximum amount for awards based on the availability of funds. The EDD anticipates that 13-15 projects will be awarded.

The period of performance (POP) for projects funded under this SFP will be 18 to 24 months, with an anticipated start date of January 2025, and a project end date of March 2026. This POP includes all necessary implementation and start-up activities. Grant funds will not be available for longer than 24 months. No obligation of funds will be allowed before or beyond the grant POP. Any funds not expended during the grant agreement period will be disencumbered.

## E. Target Populations

For this SFP, the target groups include opportunity and disconnected young adults ages 18-28 facing significant employment barriers that increase the likelihood of lower earnings throughout adulthood including, but not limited to, the following:

- Being Black or a person of color
- Being female
- Holding a service sector job
- Persistent unemployment
- Being a teen parent
- Work-limiting health conditions or having a disability
- History of incarceration
- Low parental earnings and wealth
- · Lack of a high school diploma or GED

## F. Target Regions

The Opportunity Young Adult Career Pathway Programs should focus on services in counties and regions in California where significantly large or concentrated amounts of OYA with employment barriers reside. Applicants should identify the target region(s) and make a case that there is a concentrated population of the targeted demographic in the target region(s). Factors include but are not limited to communities with high crime or incarceration rates, high poverty rates, high underemployed or unemployment rates, and/or communities of color within each county. Some identified and suggested target regions include Alameda, Contra Costa, Fresno, San Francisco, Solano, Sacramento, San Joaquin, Los Angeles, San Bernardino, and San Diego counties based on each county's absolute or proportional number of OYAs or the percentage of a county's population.

## **G.** Target Industry Sectors

The Opportunity Young Adult Career Pathway Program should target sectors with quality jobs with strong projected demand and career advancement opportunities, such as Public Sector, Agriculture, Infrastructure, Manufacturing, and Health. Applicants can target other sectors but should make a case for consideration of those sectors. Factors include but are not limited to sectors or industries that connect with apprenticeship programs, pre-apprenticeship programs, community college, and adult school programs with evidence of success.

# H. Eligibility

**Applicants:** Non-profit organizations, labor unions, public agencies (local governments), tribal governments, community colleges, local workforce boards, and education and training providers. Applicants, including collaborations among partners, must have demonstrated expertise in assisting OYA and in workforce development programs. For-profit businesses and individuals are not eligible for this grant opportunity.

**Participants:** All individuals must be at least 18-28 years of age and meet WIOA Title I Adult eligibility requirements to participate in the OYACPP PY 24-25 program.

# 2. Project Design

# A. Project Goals and Objectives

The Opportunity Young Adult Career Pathway Program grant aims to provide comprehensive, coordinated training and support services to enable opportunities for OYAs ages 18-28 facing significant employment barriers to successfully build skills and obtain good quality jobs with career advancement potential.

This grant program is intended to address existing and emerging gaps in the current workforce system for the serving OYAs in unserved communities across California, including service gaps in public workforce services, education, training delivery, and job quality challenges for the target population. This grant program seeks to create sustainable change by providing case management and wrap-around services to targeted diverse and vulnerable OYA communities through a trauma-informed lens and cohort training model, either as preparation for education and skills training or as a critical component of skills training. This funding will provide programs with greater flexibility to demonstrate strategies that enhance the state's capacity for improving employment and earnings outcomes for targeted diverse and vulnerable OYA communities. The cohort-based approach will enable disconnected young adults from targeted diverse and vulnerable communities to provide peer support and develop positive relationships with service providers. This proven approach will keep students on track to achieve their goals. The EDD will set clear targets for grant outcomes, including specific evaluation metrics. Formal evaluations for the grant programs will include recommendations for future outreach efforts.

## B. Project Design

Competitive projects will implement evidence-based practices and collaborate with entities attuned to the unique needs of OYA to achieve program outcomes. Applicants will complete a detailed work plan demonstrating how their project will meet the defined goals and direct existing resources in new, more effective ways of serving the target population. Also, applicants will be required to complete a program logic model using the Logic Model Worksheet provided in the SFP to give a graphical representation of program activities and their intended outcomes as depicted in the overall project's theory of change.

Program design should focus on the following:

- Cohort-based training that focuses on good quality jobs, with close employer
  partnerships and evidence of demand and career advancement potential, with
  occupational skills components, work readiness, basic math, reading, and literacy skills,
  preferably in partnership with community colleges.
- Expanding apprenticeships and other work experiences as entry points to employment include paid internships, pre-apprenticeships, on-the-job training, registered apprenticeships, and mentorships.
- Connecting OYAs to career-track employment through work-based learning opportunities High Road Training Partnerships (HRTP) programs by providing work readiness and technical occupational skills training.
- Developing other education and training alternatives to the traditional four-year degree by offering academic and nonacademic support through cohort-based training programs with work-based learning components.
- Fostering OYA engagement in program design and ongoing improvement.

- Establishing well-defined employment objectives by creating individual development plans and skills assessments.
- Developing culturally competent programs that include case management, supportive and wrap-around service using a trauma-informed approach.
- Creating targeted outreach and program strategies to serve the target population's needs.
- Implementing a project that will inform broader systemic change to increase workforce success for young people through a model that can be scaled.

## C. Strategies

In pursuit of the program's strategies, applicants may (i) create new tools, (ii) borrow methods from other disciplines, and/or (iii) apply models from other sectors or population-specific strategies to achieve the desired outcomes. Also, to ensure the quality, effectiveness, and delivery of the projects being funded, competitive proposals should foreground (i) strong collaboration with employers, labor partners, community-based organizations, and other workforce entities; (ii) strategic co-enrollment with other WIOA programs; (iii) equal access; and (iv) the implementation of evidence-based strategies that provide wrap-around support and case management with a trauma-informed approach<sup>8</sup>. Also, supportive services should assist with referrals to health, housing, educational resources, coaching for job search, mentoring for workplace success, and financial literacy. Please note that financial stipends paid for by the funds received through this program will only be available to trainees participating in designated training programs to support their participation and successful outcomes. Stipends are only available during the grant term and not after the grant has ended. Projects that intend to provide stipends must have a stipend policy in place (WSD23-08).

Strategies should be tailored to local or regional needs and incorporate and include, but are not limited to, the following:

- Maximize partner resources by braiding funds and leveraging resources.
- Customize case management and wrap-around support based on OYA-specific needs.
- Provide cohort-based training for peer support, networking, and accelerated completion of certificates and/or credentials.

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<sup>&</sup>lt;sup>8</sup> a trauma-informed approach would mean recognizing that OYA have experienced an increase in mental health challenges between 2006-2014 exacerbated by the pandemic, economic and political instability, substance abuse, social media, job loss and the uncertainty about their future. Reference the Substance Abuse and Mental Health Services Administration (SAMHSA). (2014). SAMHSA's Concept of Trauma and Guidance for a Trauma-Informed Approach. HHS Publication No. (SMA) 14-4884. Rockville, MD: Substance Abuse and Mental Health Services Administration.

- Design outreach and marketing strategies relevant to the OYA population based on OYA voices and input.
- Establish partnerships with organizations with a strong relationship with the local OYA population.
- Establish partnerships with local community colleges that offer certificate and credential programs with demonstrated track records of success with the OYA population as well as credit-for-prior or work-based learning.
- Build partnerships with employers in priority sectors for direct employment, apprenticeship, or other work-based learning
- Bridge the gap between completing high school and entering the workforce or between low-wage jobs and jobs offering family-sustaining wages.

Consider the promising practice of serving OYAs learned through recent program evaluations<sup>9</sup> and outlined below when tailoring strategies to local or regional needs and incorporate, if applicable. Evaluation study participants shared and underscored the value of the following:

- Young people rely on messengers they trust to learn about, enroll, and persist in training programs. Establishing these relational touch points directly or through partnerships for recruitment and marketing is critical to identifying and connecting with target OYA populations. This often requires new and different capacities for training providers to develop strategies and fund associated activities.
- Partnerships are essential for successful programs, especially in the case of OYA providers who should look to partner with entities not often considered workforce partners, such as providers of housing, mental health services, childcare, and transportation.
- Working with intermediaries and unions can support training providers in being able to broker jobs that are harder for youth to access on their own; this is a significant value add in the messaging for OYA, many of whom may be eager to take up employment that is more easily accessible and available due to location or training requirements.
- Given the growing need for mental and behavioral health services in OYA workforce programs, participants noted that wraparound supports should be embedded in any training model.

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<sup>&</sup>lt;sup>9</sup> https://info.jff.org https://www.newwaystowork.org/wpcontent/uploads/2022/09/California-Data-Report.pdf OYACPP PY 24-25 8

# D. Creating Career Pathways/Certified Training, Cohort-Based Training, and WBL

The Opportunity Young Adult Career Pathways project plan must focus on providing training for good-quality jobs in in-demand industry sectors through innovation and partnership. Applicants are encouraged to utilize or develop pre-apprenticeships, apprenticeships, PWEX, or other WBLs to train participants for good-quality jobs. To this end, partnerships or linkages with the DAS are encouraged. Applicants who do not provide WBL, certified training, or cohort-based training directly must increase access to training by developing a relationship with partners with the demonstrated ability to provide cohort-based training as part of the project plan. Applicants should (i) create new models for service delivery and funding alignment that can be expanded system-wide within the project's county service area and can be replicated across the state and tailored to regional needs; (ii) increase the number of OYA in career pathways, preapprenticeship, apprenticeship, and other WBL models; and (iii) plan for and implement a sustainability plan to promote project continuation after the period of performance.

# E. Providing Supportive Services, Wrap-Around Support, and Case Management

The Opportunity Young Adult Career Pathway Program must provide participants with innovative wrap-around support and case management. Essential elements of this program include (i) strong partner collaboration, (ii) strategic co-enrollment, (iii) equal access, and (iv) the implementation of evidence-based strategies that offer a holistic suite of wrap-around support, case management, and supportive service interventions designed to address the needs of the target population. Trauma-informed wrap-around support and case management services must be tailored to each participant's cultural, personal, educational, and professional needs to ensure full engagement in education and training opportunities and increase the likelihood of job placement and retention. Wrap-around support and case management services can include but are not limited to providing assessments, access to career navigation training, customized occupational skills training, finding employment opportunities with career ladders, and childcare subsidies enabling individuals to focus on learning opportunities. Supportive services can include but are not limited to childcare, mental health, health, financial literacy, transportation, and other services to support individual needs.

# F. Collaboration and Strategic Partnerships

Successful applicants will detail (i) the partnerships needed to achieve the goals and objectives of the program, (ii) the collaborative approach to how the partners will work together, (iii) demonstrate how partners will provide support for the target population, (iv) how to provide services to address basic needs of the target population to participate in training programs. Additionally, partnerships must facilitate the provision of a full array of wrap-around support

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and case management services tailored to the needs of the target population in the project area.

Successful applicants are strongly encouraged to establish partnerships including but not limited to the following:

- Collaborative partnerships between mission-driven CBOs, labor or non-profit
  organizations with demonstrated expertise in engaging and assisting OYA, local
  workforce development boards and/or other community-based organizations, and
  training and education providers with experience providing workforce and training
  services to target populations.
- Programs focused on basic skills and/or upskilling projects should include partnerships with community colleges and other training organizations that provide services to young adults and have demonstrated track records of success in employment and earnings
- A human service agency, other public agency, nonprofit community-based organization, or workforce development board that can provide case management, wrap-around, supportive, and follow-up services.
- Adult Education and Training Provider, community college, or other innovative training provider with successful Integrated Education and Training (IET)<sup>10</sup> or Career and Technical Education (CTE) <sup>11</sup>programs with demonstrated results that include sustainable wages in the target or industry sectors.
- Workforce services provider with demonstrated experience and success in providing workforce services and case management to young adults in the target region(s); CBOs may serve in this role.
- Department of Corrections and Rehabilitation staff at the county or state level administers collaboration with other state agencies and departments, probation or diversion programs such as drug courts, veterans' courts, community courts, or other specialty courts.
- Additional partnerships that will enhance the project's success are recommended based on the needs of the target population, industry, and geography.

See Appendix H for a list of education partners with existing IET programs. Strategic partnerships must facilitate the provision of a full array of services tailored to the needs of OYAs

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<sup>&</sup>lt;sup>10</sup> IET programs are defined by WIOA Final Regulations at 34 CFR 463.35 as "a service approach that provides adult education and literacy activities concurrently and contextually with workforce preparation activities and workforce training for a specific occupation or occupational cluster for the purpose of educational and career advancement."
<sup>11</sup> CTE is a program of study that involves a multiyear sequence of courses that integrates core academic knowledge with technical and occupational knowledge to provide students with a pathway to postsecondary education and careers. <a href="https://www.cde.ca.gov/ci/ct/">https://www.cde.ca.gov/ci/ct/</a>

in the project area, from education to high-quality employment. Partnership agreement letters will strengthen the application. Proposals without existing collaboration and partnership commitments are required to demonstrate robust plans for implementing the program and developing the partnerships necessary for future success. See section V. Submission and Format for more information on submitting partnership agreement letters.

### G. Supporting Data

Successful proposals must cite supporting data on labor market demand for the proposed training as applicable from various sources, as appropriate. Relevant data sources may include the EDD Labor Market Information Division (LMID), Bureau of Labor Statistics (BLS), local surveys, or any other reliable data source such as consultation with industry associations, Local Areas, or mandatory and non-mandatory partners. The supporting data should (i) reflect the applicant's comprehensive understanding of the issues specific to the advancement of Young Adults into in-demand and good-quality jobs with a focus on Public Sector, Agriculture, Infrastructure, Manufacturing, and Health sectors (ii) demonstrate the need for the proposed project; (iii) justify the project's approach and make a case for the potential for success; (iv) validate program design with evidence that the best practices are being used; and (v) use local data sources that illustrate the experience of individuals and specific communities, such as analyses of local news articles and reliable social media groups, or data from interviews, focus group sessions, or surveys.

# 3. Application and Program Requirements

All proposals must adhere to requirements, utilize the required format, and include all requested information and attachments. Incomplete submissions will be deemed non-responsive. Proposals that do not meet the minimum requirements will not be scored or considered for funding. Refer to Appendix A for guidance on how to properly complete, format, and submit all elements of the proposal package.

## A. Required Exhibits and Attachments

- Cover/Signature Page
- Executive Summary
- Exhibit A Project Narrative
- Exhibit F Budget Summary
- Exhibit F2 Budget Narrative
- Exhibit G Supplemental Budget (if applicable)
- Exhibit H: Logic Model

- Exhibit I Project Work Plan
- Exhibit J Partner Roles and Responsibilities
- Exhibit K Performance Goals Matrix
- Partnership Agreement Letters and Commitment Letters
- Indirect Cost Declaration
- Negotiated Indirect Cost Rate Agreement (NICRA) (if applicable)

## B. Registration with the System for Award Management

Applicants must register with the SAM to apply for and receive funding for this initiative.

**Note** – SAM registration must be reviewed and updated every 12 months to keep accounts current, accurate, and complete in the SAM database. To remain eligible for funding, applicants must maintain an active registration in the SAM database. Applicants must ensure that this information is updated before applying for funding. The process of registration and/or renewal can take several weeks to complete and requires privileged information, including financial and banking information, which may take time to obtain. It is the applicant's responsibility to have all information up to date and accessible through the SAM before applying. Visit the **SAM website** for more information about registration requirements.

# C. Partnership Agreement and Commitment Letters

To enhance the project, applicants must submit partnership agreement letters from any proposed partners. Any partner, including the applicant providing the whole or part of the leveraged in-kind or cash contribution to the program, must also provide a commitment letter stating the amount of the cash and/or in-kind contribution being leveraged for the project. If the applicant is one of the partners and/or provides required leveraged funds or resources, they must provide their letter to document the commitment. See Appendix A for more information on submitting partnership agreements and commitment letters.

#### D. Performance Goals

Applicants can reference the state's negotiated performance goals in Figure 3.1. These metrics and rates of achievement are provided as a point of reference for applicants when reviewing their local goals. The state recognizes that local goals may differ from those presented here. Refer to Appendix A, State Negotiated Performance Goals PY 24 and 25 (WSIN23-54), and, Local Area Negotiated Performance Goals PY 22 and 23 (WSIN21-14)(October 13, 2022) for more information about performance goals.

Figure 3.1: State Negotiated Performance Goals (Insert current PY performance goals)

PY 24-25 Negotiated Performance Goals	Adults
Employment Rate 2nd Quarter After Exit	67.5%
Employment Rate 4th Quarter After Exit	65.5%
Median Earnings 2nd Quarter After Exit	\$7,800
Credential Attainment within 4 Quarters After Exit	66.0%
Measurable Skill Gains	60.0%

In addition to the WIOA performance measures, the state requires subrecipients to track total participants enrolled in education, training, and training-related employment. For this SFP, the applicant is encouraged to meet or exceed the state-negotiated performance goals in delivering on the measurable employment and quality job outcomes outlined below. Applicants should tailor performance goals to the project needs and regional objectives. The project narrative explanation of performance goals must reflect a data-driven local/regional economic analysis that supports the proposed project performance goals concerning service delivery, target populations, and skill attainment.

To meet the primary goals of the Opportunity Young Adult Career Pathway Program and to improve OYA employment outcomes, grantees will need to set performance goals for the following outcomes, which are based on WIOA performance indicators:

- 1. Total Participants to be served.
- 2. Number to be enrolled in certified training and work-based learning (WBL).
- 3. Total Participants Exited.
- 4. Employment Rate 2nd Quarter After Exit.
- 5. Employment Rate 4th Quarter After Exit.
- 6. Credential Attainment within 4 Quarters After Exit.
- 7. Median Earnings 2nd Quarter After Exit.
- 8. Number of Participants who receive benefits through employment.
- 9. Number of participants who transition into the next job at a higher wage than the previous job or hourly wages that meet or exceed the Massachusetts Institute of Technology (MIT) living wage standard for local regions.
- 10. Number of participants who transitioned to higher education or enrolled in credential programs.
- 11. Number of participants who achieved credential attainment during the grant period.

# 4. Budgeting and Performance Requirements

## A. Funding Request

Funding timing and decisions are based on the availability of funds. Estimated amounts and dates are not final and are subject to change. A total of \$25 million in funding is available for OYACPP PY 24-25. Applicants can apply for a minimum of \$1.5 million and a maximum of \$2 million. Final awards and participant counts may be adjusted depending on the number of successfully submitted proposals. The state expects the performance period for participating projects funded under this SFP to be 18-24 months. Grant funds will not be available for longer than 24 months. No obligation or commitment of funds will be allowed before or beyond the grant period of performance. Any funds not expended during the grant agreement period shall be returned to the state.

EDD recognizes that intensive training in occupational skills literacy and other essential skills, combined with robust wrap-around support and ancillary services, will result in higher costs per participant than other similar training programs; therefore, an applicant may serve any number of participants but must provide a rationale for the cost per participant<sup>12</sup>. The average cost per participant may vary based on geographic location, target population, service type, and intensity. These funds will support projects that can leverage other resources to maximize the project's impact, earn the maximum return on investment, and foster project replication and sustainability. Therefore, to ensure equitable distribution of grant funds and maximize the program's impact, a funding cap of \$15,000 per participant is highly encouraged. This cap balances the program's resources to serve a diverse group of OYAs. Demonstrated success in achieving program outcomes for the OYA population will factor into funding decisions and the viability of program design.

# B. Leveraging Funds and Resources

Applicants must demonstrate the ability to leverage at least 20 percent of their budget with funds or services from other sources. The leverage needed for funds is based on the total grant funding requested. Applicants are encouraged to braid funds, leverage human capital, and utilize other resources to maximize the project's success. Leveraged resources can come from a

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<sup>&</sup>lt;sup>12</sup> The number of projected participants is calculated using the mid-range average cost per participant (\$9,000) and the high-range average cost per participant (\$15,000). All numbers are approximate due to rounding. The number of projected participants is calculated using the following equation: [Amount Requested]+[Required Leveraged Funds] / [average cost per participant]

variety of sources. All leveraged funds will be subject to the reporting requirements contained in Workforce Services Directive *Monthly and Quarterly Financial Reporting Requirements* (WSD19-05) (December 4, 2019) and Title 2 *Code of Federal Regulations* (CFR) Part 200: Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance), Section 200.306 Cost sharing or leveraging.<sup>13</sup>

Leveraged funds are a contribution of funds made available to the subrecipient to be explicitly used for project activities and must be consistent with the allowable activities of the fund source. The awarded subrecipient has control over and disburses these funds. The definition of "in-kind resources" is a contribution of non-cash resources explicitly used for project activities. Examples include but are not limited to donated personnel, services, and use of equipment or space. See Appendix A for more information on adequately documenting pledge contribution agreements.

### C. Allowable Uses of Funds

The proper and improper use of grant funds is governed by (i) the WIOA and its associated federal regulations, (ii) state and federal directives, and (iii) the Federal Office of Management and Budget (OMB) Uniform Guidance for Grants and Agreements. Refer to Appendices B, C, and D for the general requirements of these funds. Funds awarded under this SFP cannot be used to purchase real property or to construct buildings. The Title I and III service category definitions and a comprehensive list of CalJOBS activity codes, see Workforce Services Information Notice *CalJOBS Activity Codes* (December 27, 2019) (WSD19-06).

#### D. Administrative Cost Limits

A maximum of 10 percent of the total requested grant amount will be allowed for administrative costs. Refer to Appendix D for the definition of administrative costs.

## 5. Submission

Only one proposal will be accepted from each applicant. If the EDD receives more than one application from a single applicant, the first application received will be the only one accepted. Any subsequent submissions will be disqualified. **The entire proposal must be submitted electronically by the deadline**.

All Workforce Services Directives cited in this SFP can be found on the EDD website.
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#### A. Submission Format

Each applicant must submit their proposal package via email as a compressed (or "Zipped") file to WSBSFP3@edd.ca.gov. The subject line of each application submission email must include: "[Applicant's Three Digit Initialism] OYACPP PY 24-25 Proposal". Example: "Subject: ABC OYACPP PY 24-25 Proposal". The proposal package is due by 3 p.m. on November 4, 2024.

- Applicants must use their organization's CalJOBS SM initialism, if available. If a CalJOBS SM initialism is not available, applicants may assign their own three-digit initialism.
- File names must not exceed 40 characters.
- Documents must be saved according to the following naming convention: "[Applicant's Three Digit Initialism] OYACPP PY 24-25 [Name of Document]".
- The Cover/Signature page (CovSign), Partnership Agreement Letters (PtrLtr), and Optional Commitment Letters (ComLtr) must be submitted in PDF format. All other exhibits and exhibit attachments must be submitted in Word format.
- The CovSign page must include the signature of the signatory authority on the form.
- PtrLtr and ComLtrs should be grouped by category and submitted as two separate PDFs.
- Submit any additional non-required documentation such as data analysis in Adobe PDF.

#### B. Submission Guidelines

The following chart lists the documents that must be included in the proposal file submission with the suggested naming convention for each file. Applications that do not include all the required documents listed and/or submitted after 3 p.m. on November 4, 2024, will be deemed non-responsive and automatically disqualified from being considered for funding.

**Disclaimer:** The exhibits have been updated for accessibility in compliance with the *Americans* with Disabilities Act.

**Figure 4.1: Document Submission Guidelines** 

Required Documents	Naming Convention Example
Exhibit A Project Narrative (ExA)	ABC OYACPP PY 24-25 ExA
Exhibit F Budget Summary (ExF)	ABC OYACPP PY 24-25 ExF
Exhibit F2 Budget Narrative (ExF2)	ABC OYACPP PY 24-25 ExF2
Exhibit G Supplemental Budget (ExG)	ABC OYACPP PY 24-25 ExG
Exhibit H Logic Model (ExH)	ABC OYACPP PY 24-25 ExH
Exhibit I Project Work Plan (Exl)	ABC OYACPP PY 24-25 ExI

Required Documents	Naming Convention Example
Exhibit J Partner Roles and Resp. (ExJ)	ABC OYACPP PY 24-25 ExJ
Exhibit K Performance Goals Matrix (ExK)	ABC OYACPP PY 24-25 ExK
Cover/Signature Page (CovSign)	ABC OYACPP PY 24-25 CovSign
Executive Summary (ExecSum)	ABC OYACPP PY 24-25 ExexSum
Optional Commitment Letters (ComLtr)	ABC OYACPP PY 24-25 ComLtr
Partnership Agreement Letters (PartLtr)	ABC OYACPP PY 24-25 PartLtr
Indirect Cost Declaration-ICD or CAP (if applicable	ABC OYACPP PY 24-25 ICD
Indirect cost Rate Agreement ICRA or CAP (if applicable)	ABC OYACPP PY 24-25 ICRA

Figure 4.2: Application Timeline

Event	Date
SFP release	September 23, 2024
Last date to submit questions for the webinar	October 3, 2024, by noon PST
Deadline to preregister for the webinar	October 8, 2024, at 9 a.m. PST
Informational Webinar	October 8, 2024, at 1 p.m. PST
Notice of Intent to Apply	October 15, 2024, by noon PST
Office Hours Session	October 16, 2024, at 1:30 p.m. PST
Proposals due	November 4, 2024, by 3 p.m. PST
Proposal review and evaluation	November 11– 15, 2024
Deadline to appeal	November 12, 2024,
Award announcements	December 2024
Estimated project start date	January 2025

**Note** – All dates after the final proposal submission deadline are approximate and may be adjusted as conditions dictate, without addendum to this SFP.

#### C. Questions and Answers

An informational webinar to review application requirements and answer questions is scheduled on October 8, 2024, at 1 p.m. PST. The webinar will be the final opportunity for applicants to ask specific questions regarding the SFP and the application process. Preregistration is required for all participants. Refer to the EDD's Workforce Development Solicitation for Proposals website for the pre-registration link. To complete the preregistration, an applicant must fill out the pre-registration information. After successfully preregistering, a system-generated email will provide the webinar link.

Before submitting questions, applicants must thoroughly review the SFP Proposal Package Instructions in Appendix A: Proposal Package Instructions. Email inquiries for the webinar must be sent to WSBSFP3@edd.ca.gov with the subject line: "[Applicant's Initialism] OYACPP PY 24-25 SFP Inquiry". All inquiries must be received before noon PST on October 3, 2024.

Please note this webinar will not be recorded. All registered attendees will receive a summary of the content via email following the webinar. A cumulative list of all questions and answers received during the solicitation process will be posted to the EDD website as soon as possible after the informational webinar.

In addition to the webinar, the EDD will also be providing one office hours session to provide technical assistance for applicants prior to submitting a proposal. This session will be held on October 16, 2024, at 1:30 p.m. PST. To attend the session, applicants must access the pre-registration link and fill out their information when prompted. Upon completion of the pre-registration, a system-generated email will be sent, including a Zoom link for the session.

## D. Delivery

Applicants must submit a complete proposal package with all required elements to WSBSFP3@EDD.ca.gov by no later than November 4, 2024, at 3 p.m. PT. Refer to Appendix A for further guidelines on electronic submission and IV. D. Agreement and for the signatory authority requirements for the Subgrant Agreement (contract).

# **6. Award and Contracting Process**

After the deadline, the EDD will: (i) vet the proposals based on the minimum qualifications established in this SFP; and (ii) administer a competitive evaluation for all proposals that meet the minimum qualifications. Funding decisions are based on scoring criteria, performance history, and regional and target population needs. The EDD will notify all applicants regarding

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the status of submitted proposals. A summary of projects funded under this SFP will be publicly posted on the EDD website.

## A. Proposal Review, Scoring, and Evaluation

Teams of reviewers will score, and rank proposals based on the criteria outlined in this SFP. For those organizations that have participated in past grant programs administered by the EDD's Workforce Services Branch (WSB), past and present performance will be considered in making funding decisions. An example of the scoring value of each section of the SFP is as follows:

Figure 6.1: Scoring Rubric

Narrative Criteria	Maximum Points
	POIITS
Section 1 – Statement of Need	15
Section 2 – Project Plan	20
Section 3 – Performance Goals	20
Section 4 – Partnerships and Leveraged Resources	20
Section 5 – Statement of Capabilities	15
Section 6 – Budget Summary Narrative and Plan	10
Minimum and Other Requirements Total Maximum	100

Only proposals that score in the top tier, are deemed meritorious, and are in the state's best interest will be recommended for funding. The EDD reserves the right to conduct on-site reviews before making final funding recommendations. After completion of the evaluation process, the EDD Director will receive the funding recommendations. The LWDA Secretary, in consultation with the EDD, will make final funding decisions based on the ranked scores and other factors such as the distribution of funds across geographic locations and special populations in need, past performance, innovative approach, and uniqueness of the project.

#### **B.** Appeals Process

A proposal may be disqualified for not meeting the application requirements. Please read the SFP carefully and consult *Appendix A: Proposal Package Instructions* for detailed instructions on adequately completing and submitting all application elements to ensure all applicable requirements have been met.

Disqualification decisions can be appealed, but disqualifications can only be overturned in specific instances. Please take into consideration the following:

There is no appeal process for not meeting the proposal submission deadline.

- Final funding decisions cannot be appealed.
- The application requirements are those conditions that must be met for the proposal to be forwarded for evaluation and scoring. See Section IV: Funding and Budgetary Requirements, Section V: Submission, Section VI: Award, and Appendix A: Proposal Package Instructions for more information on application and submission requirements.

The EDD will distribute disqualification letters to applicants by email. Applicants have seven calendar days from the date their disqualification email is emailed in which to appeal. Please send all appeals to WSBSFP3@edd.ca.gov by the close of business on the seventh calendar day. Each appellant must submit all the facts related to their appeal **in writing**. The review will be limited to the information provided in writing. To be considered for review, the appeal must contain the following information:

- Appealing organization's full name, address, and telephone number.
- A brief statement of the reasons for the appeal, including citations from the SFP and other pertinent documents.
- A statement of the relief sought.
- All corrective documentation.
- A scanned copy of the statement with the original wet signature of the authorized signatory authority for the applicant organization.
- Appeals must be submitted in PDF form to WSBSFP3@edd.ca.gov. The EDD will respond
  to all appeals via email. The review of each appeal will be limited to determining
  whether the applicant's corrective actions successfully addressed the nonresponsiveness indicated in their disqualification letter and whether the proposal now
  meets the minimum application requirements relayed by the SFP to be evaluated.

#### C. Award Notification

Awards will be announced on the EDD website, and applicants will be notified of the funding decisions. Award decision notices are anticipated to be made in December 2024. An award offer does not constitute approval of the application as submitted. The applicant is required to negotiate with the EDD to finalize program components, staffing levels, budget elements, and administrative systems to support grant implementation. If the negotiations do not result in a mutually acceptable submission, the EDD reserves the right to terminate negotiations and decline to fund the application.

## D. Agreement and Contracting

The EDD will contact the subrecipients to finalize the Subgrant Agreement details. The EDD may request that the agreements incorporate changes to the original project proposals. After all, exhibits are finalized, the awardee will officially enter a subgrant agreement with EDD to provide the services and serve the number of participants listed in the agreement for the amount awarded. Any unauthorized deviation or non-responsiveness may be grounds for breach of agreement with legal repercussions. Please ensure that the goals and objectives are feasible and reasonable for your organization to accomplish and that your infrastructure supports the administrative and operational requirements. The state expects negotiations to begin immediately after providing official award notices. A Notice of Award does not automatically entitle the subrecipient to funding. The EDD reserves the right to terminate any funding offer if a subrecipient does not negotiate in good faith. Subrecipients are advised to consider whether official action by a County Board of Supervisors, City Council, or other similar decision-making body will be necessary before accepting funds awarded under this SFP. The time needed for such official action will affect the subrecipient's ability to meet the project terms and conditions and the projected work plan.

All projects selected for funding are contingent upon the revision and approval of the exhibits. Project exhibits are not automatically approved. Subrecipients may be required to revise the project exhibits to comply with federal and state mandates during the approval and negotiation process. The Special Initiatives Support Group will guide finalizing the exhibits and verify that all requirements are met to be incorporated into the official Subgrant Agreement. The subrecipients must submit a resolution for signatory authority designating the position having the authority to sign for the organization. The EDD reserves the right to rescind any funding offer if a subrecipient does not comply with the revision process and the terms of the Subgrant Agreement.

# 7. Administrative Requirements

To qualify for awarded funds, successful applicants must comply with all administrative and reporting requirements. Applicants who do not comply may be de-obligated. Refer to *Unilateral De-Obligation* (WSD16-03) (July 20, 2016), for more guidance.

# A. Monitoring and Audits

During the POP, subrecipients will be monitored and/or audited by the state in accordance with existing policies, procedures, and EDD guidance to clarify requirements governing the use of WIOA funds. Subrecipients are expected to be responsive to all reviewers' requests, provide reasonable and timely access to records and staff, facilitate access to subcontractors, and communicate with reviewers in a timely manner. Complete and accurate reporting is essential

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during the monitoring process. Subrecipients that expend over \$750,000 in federal funds from any source must complete a single or program-specific audit for the fiscal year per the Single Audit Act for State and Local Agencies, 1996 Amendments, Public Law 104-156. Refer to *Audit Requirements* (WSD20-03) (October 13, 2020) for more information.

#### B. Record Retention

Subrecipients must maintain the sufficient project and fiscal records to allow federal, state, and local reviewers to evaluate the project's effectiveness and proper use of funds. The record-keeping system must include both original and summary (computer-generated) data sources. Subrecipients will retain all records pertinent to the contract for five years from the date of the final payment of the contract unless a more extended period of record retention is stipulated.

## C. Reporting

All subrecipients must have access to the CalJOBS<sup>SM</sup> website to report expenditures, participant information, and outcome data to the state promptly and accurately. Refer to Appendix F: CalJOBS Workstation and Software Requirements for more details. The state will provide training on how to use the CalJOBS<sup>SM</sup> reporting system. Review Types of Work-Based Learning WIOA Desk References and CalJOBS<sup>SM</sup> Activity Codes (WSD19-06) (December 27, 2019) for guidance on entering grant activity codes. See CalJOBS<sup>SM</sup> Participant Reporting (WSD20-10) (April 8, 2021), for more information regarding participant reporting requirements.

Subrecipients will be required to submit monthly financial and participant reports using CalJOBS<sup>SM</sup>. Subrecipients will also be required to submit narrative progress reports on the status of the projects, which is a condition of the Subgrant Agreement. Failure to properly report may result in cash hold and de-obligation. Refer to *Monthly and Quarterly Financial Reporting Requirements* (WSD19-05) (December 4, 2019), for further information.

#### D. Closeout

Project closeout reports are due within 60 days of the project termination date. Applicants should include costs associated with closeout activities in the budget plan. Refer to WSD16-05, Subject: WIOA Closeout Requirements (July 29, 2016), for further guidance.

# E. Compliance

All funds are subject to state and federal statutory and regulatory requirements, including the WIOA and its associated federal regulations, OMB Circulars, Title 29 of the *Code of Federal Regulations*, and compliance with the Subgrant Agreement.

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## F. Intellectual Property Rights/Creative Common Attribution License

Subrecipients of a federal award obtain the title to intangible property once acquired. The subrecipient must use the property for the originally authorized purpose and must not encumber the property without approval from the EDD. Further, the DOL has the right to obtain, reproduce, publish, or otherwise use the data produced under a federal award and authorize others to receive, reproduce, publish, or otherwise use such data for federal purposes (Uniform Guidance Section 200.315[a], [d]). In addition, the DOL requires intellectual property developed under a competitive federal award process to be licensed under a Creative Commons Attribution license. This license allows subsequent users to copy, distribute, transmit, and adapt the copyrighted work and requires such users to attribute the work as specified by the recipient (DOL Exceptions 2 CFR Section 2900.13). Refer to *Property – Purchasing, Inventory, and Disposal* (WSD16-10) (November 10, 2016) for more information.

## G. Public Communications – Certain Information Requirement

Pursuant to P.L. 117-103, Division H, Title V, Section 505, when issuing statements, press releases, requests for proposals, bid solicitations, and other documents describing projects or programs funded in whole or in part with federal money, all non-Federal entities receiving federal funds shall clearly state the following:

- The percentage of the total costs of the program or project which will be financed
- with federal money.
- The dollar amount of federal funds for the project or program.
- The percentage and dollar amount of the total costs of the project or program that will
- be financed by non-governmental sources.

The requirements of this term are separate from those in 2 CFR Part 200, and, when applicable, both must be complied with.

## H. Evaluation

The WIOA Sections 134 and 136 (e) provides for the ongoing evaluation of workforce development activities. A statewide activities assessment allows the state to determine the effectiveness of the Governor's Discretionary Funds in addressing identified statewide needs. As a result, the state may pursue a statewide evaluation of the projects awarded through this SFP. If a statewide evaluation occurs, the subrecipient will be required to participate by providing the requested data and information. Therefore, throughout the POP subrecipients must document lessons learned and effective practices ascertained through this project and share them through the QPR medium.

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# **Appendices**

# **Appendix A: Proposal Package Instructions**

Applicants must follow the instructions below and complete all requested exhibits in the SFP announcement. The Cover/Signature Page, Executive Summary, Project Narrative, and all Exhibits must be completed in Calibri 12-point font. The Cover/Signature Page, Executive Summary, required exhibits, mandatory partnership agreement letters, match commitment letters, and optional letters of support are not included in the 15-page limit, which applies only to the narrative. After carefully reviewing the SFP and Appendices, questions regarding the proposal package can be emailed to the EDD staff at WSBSFP3@edd.ca.gov.

#### A. Format and Document Order

Figure A.1 below lists the SFP Exhibits and Exhibit Attachments required by the applicant to download and complete according to the instructions in the SFP and submit following the naming conventions guidelines by the deadline outlined in the SFP will be deemed non-responsive and disqualified to forward for funding consideration. The list may also be used as a checklist to help ensure a complete SFP application package submission.

Figure A.1: Required Document Format Checklist

Required SFP Exhibits	
1. Exhibit A: Project Narrative-ExA (must use word template including all required sections and sub-sections)	
2. Exhibit F: Budget Summary-ExF (must use word template)	
3. Exhibit F2: Budget Narrative- ExF (must use word template)	
4. Exhibit G: Supplemental Budget-ExG (if applicable) (must use word template)	
5. Exhibit H: Logic Model-ExH (must use word template)	
5. Exhibit I: Project Work Plan-ExI (must use word template)	
6. Exhibit J: Partner Roles and Responsibilities-ExJ (must use word template)	
7. Exhibit K: Performance Goals Matrix-ExK (must use word template)	
Required SFP Exhibit Attachments	
<b>8. Cover/Signature Page-CovSign</b> (must use word template and submit in PDF format. Include authorized signatory's e-signature)	

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9. Optional Commitment Letters-ComLtr (Provide a PDF version if applicant or any partner(s) are providing leveraged funds)

10. Partnership Agreement Letters-PartLtr (Must provide a PDF version if collaborations and strategic partnerships are established in the proposal)

11. Indirect Cost Declaration-ICD (must complete the word version provided in the SFP signed by the authorized signatory)

12. Indirect Cost Rate Agreement (ICRA) or Cost Allocation Plan (CAP) (if applicable)- If an applicant indicates that they are using an ICRA or CAP, they must include the ICRA approved by the Cognizant/Approving Agency OR attach a Cost Allocation Plan with a certification letter.

#### B. SFP Exhibit Instructions

Complete only the required information in the exhibits. Do not change or alter the exhibits. Submit all exhibits as Microsoft Word documents with the following title: "[Applicant Initialism] OYACPP PY 24-25[Exhibit]". For example, "XYZ OYACPP PY 24-25 ExF" for Exhibit F. File names must not exceed 40 characters. Disclaimer: The exhibits have been formatted for accessibility in compliance with the Americans with Disabilities Act. Exhibits must be completed in the format provided.

## Exhibit A – I Project Narrative (ExA)

The applicant should demonstrate in the Project Narrative how the applicant's project plan will lead to the success of the target population. The entire Project Narrative must be written in MS Word using Calibri 12-point font, **limited to 15 pages.** Anything beyond the 15-page limit will not be considered. The other required exhibits and attachments do not count toward the page limit. Save this document according to the following naming convention: "[Applicant Initialism] OYACPP PY 24-25 [Exhibit]". For example, "XYZ OYACPP PY 24-25 Ex A". File names must not exceed 40 characters.

The Project Narrative must include the following six sections in the following order as indicated in Exhibit A:

- 1. Statement of Need (15 points)
- 2. Project Plan (20 points)
- 3. Performance Goals (20 points)

- 4. Partnerships and Leveraged Resources (20 points)
- 5. Statement of Capabilities (15 points)
- 6. Budget Summary Narrative and Plan (10 points)

Applicants must cite supporting data as applicable for each section to be considered complete. Relevant data sources may include (i) the EDD Labor Market Information Division (LMID), (ii) the Bureau of Labor Statistics, (iii) the U.S. Census, (iv) local surveys, (v) case studies, (vi) past performance; and (vii) consultation with industry associations, Local Areas, or mandatory and non-mandatory partners. The data should meet the following criteria:

- Reflect the applicant's comprehensive understanding of the issues specific to the workforce system
- Demonstrate the need for the proposed project
- Justify the project's approach
- Suggest the potential for success

The narrative must be organized as follows: include the Section and Sub-Section header indicated in bold and must directly address the bulleted prompts. Each section will be reviewed and scored individually for content according to the instructions below.

#### Exhibit A – Project Narrative, Section 1: Statement of Need (Maximum 15 points)

#### **1.1. Target Region** (Score Range 0–5 points)

- Describe the target region(s), including an estimated number of the target population(s) in the region(s).
- Describe the unmet needs of the target population(s), including gaps in services.
- Explain how the unmet need was determined and what factors contributed to the unmet need.
- Provide supporting data and sources.

#### **1.2. Target Group Description** (Score range 0–5 points)

- Describe the characteristics of the target population(s).
- Describe common and significant barriers to employment, training, and services.
- Identify and describe the supportive service needs.
- Describe basic and occupational skills gaps and needs.
- Provide a clear strategy to address skills gaps and improve the labor market and skills outcomes.

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- Discuss current challenges with employment and retention and how the project will address them.
- Provide a clear justification for the project, including qualitative and quantitative evidence, to explain how existing gaps in services currently provided to the target population(s) will be addressed.
- Cite data sources.

#### **1.3. Targeted Industry Sector** (Score Range 0-5 points)

- Describe the target industry sector(s) where participants will be trained and placed.
- Indicate the criteria that qualify the target occupations as good-quality jobs (as defined on page 1 of the SFP).
- Demonstrate the demand for skilled workers in the target industries in the service region, including how the demand was determined.
- Describe the current and projected employment opportunities in the targeted industry sector(s) and geographic service region, including a forecast of the approximate number of jobs available in the target industries.
- Assess the individual skill levels of the demographic population and compare the skills needed by the industry sector(s) that justify the project's recruitment, training, and employment strategies.
- Provide wage data for specific occupation(s) based on the MIT living wage standard.

#### Exhibit A – Project Narrative, Section 2: Project Plan (Maximum 20 points)

#### **2.1. Outreach/Recruitment** (Score range 0–5 points)

- Identify the culturally relevant outreach and recruitment methods specific to the target population(s) that will be used to recruit program participants.
- Describe the outcomes and lessons learned if the organization or other agency has used this project's outreach and recruitment methods.
- Explain how these outreach methods will ensure equity goals are met.
- Demonstrate how these methods will reach a significant percentage of the target population(s) in a replicable, effective, and timely manner.

#### **2.2. Planned Service Approach/Logic Model** (Score range 0–5 points)

- Complete and attach the Project Work Plan (Exhibit I) and Logic Model (Exhibit H).
- Describe the project work plan and how the objectives, activities, outcomes, and milestones will be achieved.
- Demonstrate how the approach addresses the challenges in the Statement of Need.

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- Indicate what best practices will be applied and how building upon them will result in an innovative new approach.
- Describe the services and training used to achieve the planned goals and objectives.
- Describe how the service delivery plan will address the barriers to the target population(s), transition participants into employment, and/or help participants achieve ongoing career advancement and sustainability.
- Demonstrate how services and training will enable participants to increase their vocational and job readiness skills, attain and retain employment, enter career pathways, and advance in the target industries.
- Describe how the project will strengthen collaboration, support co-enrollment, provide clear pathways to employment, and provide support and follow-up services to ensure participant success.
- Explain how the project is replicable, scalable, and sustainable at the regional or systemic level.

# **2.3.** Career Pathways/Certified Training, Cohort-Based Training, and WBL (Score range 0–5 points)

- Demonstrate a central approach for providing required certified training, cohort-based training, and WBL programs that prepare participants for good-quality jobs in the demand sector in their region.
- To train for good-quality jobs, demonstrate a strategy to utilize or develop preapprenticeship, apprenticeships, PWEX, or other WBLs.
- Demonstrate that the approach to providing certified training, cohort-based training, and WBL programs balances participant and community needs with those of employers.
- Demonstrate that the proposed strategy seeks to build the infrastructure necessary to support future WBL, certified training, or cohort-based training programs.
- Demonstrate that the technical or occupational skills targeted in this project are based on standards developed or endorsed by the target industries and/or employers.
- Explain how this strategy will enable participants to obtain employment in a career pathway that offers career mobility and living wages.

#### **2.4.** Wrap-Around Support/Case Management (Score range 0–5 points)

- Explain the strategy to develop capabilities and increase access to training by focusing on target population-specific outreach, staff development, policy development, barrier removal, systemic change, and intensive case management services.
- Demonstrate a strong collaboration, strategic co-enrollment, equal access, and the implementation of evidence-based strategies that offer a holistic suite of wrap-around support, case management, and supportive service interventions designed to address the needs of the target population.

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- Demonstrate an approach to provide wrap-around support and case management with a trauma-informed approach tailored to the individual's cultural, personal, educational, and professional needs to ensure full engagement in education and training opportunities and increase the likelihood of job placement and retention.
- Explain the type of wrap-around support and case management that will be utilized to
  enable participants to focus on learning opportunities. Examples can include but are not
  limited to providing assessments, access to career navigation training, customized
  occupational skills training, finding employment opportunities with career ladders, and
  childcare subsidies.
- Explain the supportive services such as childcare, mental health, health, financial literacy, transportation, and other services that will be utilized to support individual needs.

#### Exhibit A – Project Narrative, Section 3: Performance Goals (Maximum 20 Points)

#### **3.1. Performance Goals Matrix** (Score range 0–5 points)

- Complete the target population's Performance Goals Matrix (SFP Exhibit K). If serving multiple populations, complete a separate Exhibit K for each population(s).
- Analyze labor market information and explain how this informs the proposed performance goals in Exhibit K.

#### **3.2. Performance Goal Measurements** (Score range 0–5 points)

- Describe all planned goals, including participant access to good-quality jobs and anticipated measurements of the MIT living wage standard in the local area.
- Describe how performance goals are tailored to the project needs and regional objectives and how the project goals will be measured.
- Provide a baseline to demonstrate the impact of the project on the target industries and population.
- Describe the goals to provide good-quality jobs in the in-demand sectors with wages that meet or exceed the local MIT living wage standard with measurable skill gains of at least 75 percent.
- If the planned project goals are not higher than the state's negotiated WIOA performance goals for PY 22-23, explain the discrepancies.

#### **3.3. Performance Goal Effectiveness** (Score range 0–5 points)

- Identify and describe anticipated employment and job quality outcomes in the indemand sectors and among the target population.
- Describe how the project goals will be measured.
- Provide a baseline to demonstrate the project's impact on the target population.

- If a baseline does not exist, state when a baseline measurement will be taken for the project (must have one).
- Describe how the identified outcomes will result in sustained, meaningful partnerships to increase long-term employment with living wages for the target population and create systemic change.
- Describe the data-driven local/regional economic analysis that supports the proposed project performance goals concerning service delivery, target populations, and skill attainment.

### **3.4 Project Sustainability** (Score range 0-5 points)

- Demonstrate how the program activities will continue beyond the life of the project.
- Explain how the project will use appropriate technology, technological skills training, and internet resources to guarantee accessibility to all participants and which is replicable and sustainable beyond the life of the grant.
- Demonstrate how the project will continue to identify best practices beyond the life of the grant and implement lessons learned via policy development, service delivery changes, and access barriers removal.
- Describe how the strategies identified above will result in inequitable access to services in the workforce system and equitable employment outcomes for the targeted population(s).

# Exhibit A – Project Narrative, Section 4: Partnerships and Leveraged Resources (Maximum 20 points)

#### **4.1. Partner Roles and Responsibilities** (Score range 0–5 points)

- Complete and attach the Partner Roles and Responsibilities (Exhibit J).
- Describe how regional partnerships have been or will be successfully formed with each mandatory partner and other partners or partner agencies committed to good-quality job outcomes for participants.
- Explain how partnerships will be used to coordinate and provide services.
- Describe the roles and responsibilities of each mandatory and optional partner in terms of specific tasks, services, or support that will be provided.
- Understanding changing situations, provide a brief statement that ensures a contingency
  plan to ensure project success (meeting goals) in case any partnerships drop or do not
  come through during the performance period.

See exhibit instructions below for detailed information on completing Exhibit J and partnership agreement letters.

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#### **4.2. Employer Outreach/Recruitment** (Score range 0–5 points)

- Identify the outreach and recruitment methods that will be used to reach employers.
- Explain how employers were selected and how good-quality job standards were applied in the selection process.
- Demonstrate how new and current partnerships actively engage employers within the selected industry sector(s) to identify the target population's industry needs and employment opportunities.
- Describe participant employers' proposed commitments to creating equity and goodquality jobs in the in-demand sectors.
- Describe existing employer relationships and plans for developing new relationships related to the industries identified in the project.

#### **4.3 Employer Engagement** (Score range 0-5 points)

- Describe how employer needs will be identified and incorporated in developing the sector strategy approach and each project plan part.
- Describe how employers will provide industry-based advice on curricula, career pathways, program delivery, and employment opportunities.
- Describe how partnerships will promote systemic change, sustainability, and replication of successful industry partnerships, increasing employment and retention.
- Explain how employer partners will contribute to the equity and good-quality jobs goals
  of this grant (for example, through strategies such as thorough onboarding, high-quality
  supervision and mentorship, career advancement support, ongoing training, and career
  development, diversity in hiring practices, diversity in the workplace programs, etc.).

#### **4.4 Partnerships and Leveraged Resource Strategies** (Score range 0-5 points)

- Describe how the project will develop long-term working relationships with employers and other partners that will enhance the project's success based on the needs of the target population and service area.
- Describe how the project will build a network of employers, workforce partners, and CBOs to support job placement and close gaps in providing training to the target population.
- Explain how the partnerships will facilitate the provision of a full array of wrap-around support and case management services tailored to the needs of the target population in the project area.
- Demonstrate that strong relationships already exist or are being established that provide opportunities for innovation, test new approaches, and adapt best practices to provide the target population with opportunities to gain in-demand skills and obtain high-quality employment.

#### Exhibit A – Project Narrative, Section 5: Statement of Capabilities (Maximum 15 points)

# **5.1. Capability and Knowledge** (Score range 0–5 points)

- Demonstrate or identify opportunities to expand capabilities and knowledge in conducting and administering programs for the target population.
- Identify opportunities to use new approaches to serve the target population through new partnerships, staff development, and targeted outreach.
- Demonstrate capacity to collect and report financial and participant performance data as required per the SFP.
- Describe past or present projects that have prepared participants for good-quality jobs and how grant funds will build on these experiences.
- Include planned/actual number served, designed/exact placed into employment, planned/actual number trained, types of employment, or other pertinent information relevant to the success of this project.
- Describe past success in preparing participants for good-quality jobs defined in the SFP. Provide concrete performance outcomes.
- If the organization has limited experience and/or capacity, describe how past or current partnerships with higher capacity, more experienced agencies satisfy the requirements in this section.

#### **5.2. Staffing and Organizational Capacity** (Score range 0–10 points)

- Describe the organizational infrastructure and capacity demonstrating the ability to provide services to the target population.
- Include the proposed staffing plan for this project and detail staff experience working with the target population in the identified capacity.
- List and describe all key positions that will carry out the project.
- Provide an organizational structure to show the team's competency and ability to meet the administrative requirements of the SFP.
- If staff is not currently identified, describe the process of identifying, hiring, or appointing key staff, the timeline, and the training provided during the project start-up period.
- Describe the organization's capacity to lead all mandatory and optional partners.
- Describe your organization's experience with or training in diversity, equity, and inclusion practices.

## Exhibit A – Project Narrative, Section 6: Budget Summary Narrative and Plan (Maximum 10 Points)

#### **6.1. Budget Plan** (Score range 0–5 points)

- Complete and attach the Budget Summary (Exhibit F).
- If applicable, complete and attach the Supplemental Budget (Exhibit G).
- Explain how the proposed costs are necessary and reasonable regarding benefits to participants.

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- Demonstrate that most project costs are allocated to providing or connecting to existing certified training and WBL activities, as well as wrap-around support and case management for the benefit of the participants served.
- Demonstrate that the project can leverage other resources to maximize the impact of the project, earn the maximum return on investment, and foster project replication and sustainability.
- Demonstrate a minimum of 20 percent leverage funds or services from other sources based on the total grant funding requested. Provide specific details about how the 20 percent is being leveraged:
  - Explain how the project will braid funds, leverage human capital, and utilize other resources to maximize the project's success.
  - Explain the variety of sources, including, but not limited to, businesses, industry associations, labor organizations, CBOs, education and training providers, and/or federal, state, and local government programs that the project will leverage.
- Explain how other WIOA funds will be leveraged within the project's scope of allowable activities of those funds.

See exhibit instructions below for detailed information on completing Exhibits F and G.

#### **6.2. Budget Cost Effectiveness** (Score range 0–5 points)

- Demonstrate that assigned personnel funded by the project are required resources to achieve project goals and outcomes.
- Identify travel costs for key project staff to attend mandatory quarterly meetings, communities of practice, and other activities planned by the approved TA provider.
- Explain how the proposed costs are necessary and reasonable regarding benefits to participants.
- Explain how the budget will provide cohort-based training, WBL, wrap support, and case management through partnerships and leveraging funds.

See exhibit instructions below for detailed information on how to complete Exhibit F2.

## Exhibit F – Budget Summary (ExF)

- The Total Project Budget column includes calculated fields that must be populated. Once all data is entered, right-click inside each field and select "Update Field" to populate each line item—complete Total Funding using the same steps.
- Program Costs and Administrative Costs must add up to the total award amount.
- Under Amount Leveraged, enter the amount identified in the *Project Narrative (Exhibit A)* and documented in commitment letters.
- The amounts entered for Total Funding in the *Budget Summary Plan (Exhibit F)* must match those listed on the Cover/ Signature page.

- If the applicant plans to purchase equipment with a unit cost of \$5,000 or more and a useful life span of more than one year, the *Supplemental Budget (Exhibit G), Section I.* Equipment must be completed.
- If an applicant plans to sub-award funds to sub-recipients to carry out a portion of the grant services, Sections II (subrecipient) and III (Contractor) of the Supplemental Budget (Exhibit G) must be completed.
- If an applicant plans to contract a vendor, dealer, distributor, merchant, or other seller providing goods or services, the *Supplemental Budget (Exhibit G)* must be completed.

Exhibit F Budget Summary must be submitted in MS Word format. Save this document according to the following naming convention: "XYZ OYACPP PY 24-25 ExF."

## Exhibit F2 – Budget Narrative (ExF2)

- Provide a detailed justification in the Budget Narrative (Exhibit F2) for each line-item
  cost contained in the Budget Summary Plan (Exhibit F). For example, a thorough
  rationale for staff salaries should include each title or position, a narrative of the staff
  roles, responsibilities, activities, annual salary, the percentage of staff time devoted to
  the project, and the corresponding portion of their salary charged to the grant.
- All explanations should include how the proposed costs are necessary and reasonable in terms of their benefit to participants.
- In Sections A-D: Staff Salaries, enter the total dollar amount of the Salaries Paid and Benefits Charged to the grant in the line provided.
- Utilize Line Items A-D from the Budget Summary Plan (Exhibit F) to complete the table in Section A of the Budget Narrative (Exhibit F2).
- In Column 1, list each staff position.
- In Column 2, multiply the number of full-time equivalents (FTE) by the monthly salary, then multiply the product by the amount of staff time devoted to the project (FTE x Monthly Salary x Time).
- In Column 3, enter the staff Fringe Benefit cost.
- In Column 4, calculate the Total by adding the product listed in Column 2 (FTE x Monthly Salary x Time) to the Fringe Benefits. Provide details of Line Items A-D below the table.
- In Section E, enter the estimated total Staff Travel expenses on the line provided.

  Provide details of staff travel expenses. Award recipients and critical staff must attend quarterly meetings, CoP, and other activities coordinated by EDD-approved TA providers; all travel costs are included in the budget.
- In Section F, enter the Operating Expenses on the line provided. In the table, list the dollar amount under Cost in Column 2 of the items listed in Column 1 (the items in Column 1 marked with an asterisk are based on the FTE for program staff).
- In Section G, enter the total cost of furniture and equipment on the provided line. Refer to EDD Directives WSD16-16, Subject: Allowable Costs and Prior Written Approval

- (February 21, 2017), WSD16-10, Subject: Property Purchasing, Inventory, and Disposal (November 10, 2016), and WSD17-08, Subject: Procurement of Equipment and Related Services (March 14, 2018) for Procurement Guidelines.
- In-Line Item 1, enter the total expenditure for Equipment and Furniture items that cost less than \$5,000 per unit. Indicate whether the items will be leased or purchased and include a cost allocation. In the indicated space, include the name, cost, and quantity of the items to be purchased.
- In-Line Item 2, enter the total expenditure for Equipment and Furniture items that cost more than \$5,000. Include the item's name, cost, and quantity in the indicated space if any items are listed in Section G.2. Complete Exhibit G.
- In In-Line Item 3, provide the estimated Equipment Lease dollar amount. Explain the calculation below the line item.
- In Section H (if applicable), include the total cost of Contractual Services (Section III of Supplemental Budget, Exhibit G) on the line provided. Describe in detail.
- In Section I (if applicable), enter the total Indirect Costs on the line provided. The Indirect Cost Rate must be negotiated and approved by a Cognizant Agency, per Appendices III through VII of Uniform Guidance, 2CFR200.
- In Section J, list other expenses. Describe in detail the additional costs that do not fit into the specific categories in the prior sections. Specify whether an expense is for an Administrative or Program. Enter the estimated total of Administrative and Program expenses on the line provided.

Exhibit F2 Budget Narrative must be submitted in MS Word format. Save this document according to the following naming convention: "XYZ OYACPP PY 24-25 ExF2."

## Exhibit G – Supplemental Budget (ExG)

#### Exhibit G - Supplemental Budget, Section I: Equipment

- If the applicant plans to purchase equipment with a unit cost of \$5,000 or more and a useful life span of more than one year, Section I: Equipment of the Supplemental Budget (Exhibit G) must be completed.
- Due to the short-term nature of these projects, the purchase of high-cost equipment is discouraged. Instead, rental or leasing options should be explored if high-cost equipment is essential to the project's operation. All equipment with a unit cost of \$5,000 or more is subject to prior approval by the EDD and will be negotiated with contract completion.
- A separate request to purchase equipment must be submitted to the EDD for approval.
   See Basic Considerations in OMB Uniform Guidance Section 200.407. Refer to EDD
   Directives WSD16-16, Subject: Allowable Costs and Prior Written Approval (February 21, 2017), WSD16-10, Subject: Property Purchasing, Inventory, and Disposal (November

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- 10, 2016), and WSD17-08, Subject: Procurement of Equipment and Related Services (March 14, 2018) for Procurement Guidelines.
- The Item Description Column must list all equipment costing \$5,000 or more.
- The Quantity Column must contain the desired amount for each item in the Item Description Column.
- The Cost Per Item Column must contain the cost for each item listed in the Item Description Column.
- Right-click each cell in the Total Cost Column and select "Update Field" to populate the total cost for each item listed in the Item Description Column.
- The Percent Charged to Project Column must be manually calculated. If the percentage sign is deleted, it must be re-entered manually to ensure an accurate calculation in the following column, the Total Cost Charged to Project Column.
- To populate the Total Cost Charged to Project Column, right-click each cell in the column and select "Update Field."
- To populate the Total cells in the final row of Columns 3 and 5, right-click on each cell and select "Update Field."
- Disclaimer: Project operators must follow applicable procurement requirements

#### Exhibit G – Supplemental Budget, Section 2: Subrecipient

- If an applicant plans to award and fund a subrecipient to carry out a portion of the grant services, Section II: Subrecipients of the *Supplemental Budget (Exhibit G)* must be completed.
- The Service Provider Name Column must list the subrecipient's name.
- The Sub awarded Amount Column must contain the desired subaward amount of each service provider listed in the Service Provider Name Column.
- The Deliverables Column must contain the deliverables contributing to the grant objectives for each provider listed in the Service Provider Column.
- Right-click on the Total cell in the Sub awarded Amount Column and select "Update Field" to populate the total award for each amount listed in the Sub awarded Amount Column.

#### Exhibit G – Supplemental Budget, Section 3: Contractor

- Section 3 of the Exhibit G Supplemental Budget is for contractual services. Contractual Services must be completed.
- If an applicant plans to procure a contract with a contractor such as a vendor, dealer, distributor, merchant, or other seller providing goods or services, the *Supplemental Budget (Exhibit G), Section III:* Contractor must be completed.
- The Description-Type of Service Column must list the type of services the contractor will provide through procurement.

- The Cost Column must contain the service cost for each service listed in the Description-Type of Service Column.
- The Service Provider (If Known) Column must list the name of the contractor that will be competitively procured to provide the contractual services for each service listed in the Description-Type of Service Column.
- Right-click on the Total cell in the Cost Column and select "Update Field" to populate the total cost for each amount listed in the Cost Column.

Exhibit G Supplemental Budget must be submitted in MS Word format. Save this document according to the following naming convention: "XYZ OYACPP PY 24-25 ExG."

## Exhibit H – Logic Model (ExH)

See Appendix G for a sample of a Logic Model

#### Exhibit I – Project Work Plan (Exl)

- Describe the goals of the project in the space provided.
- In the space provided, list barriers or external factors that may affect the implementation of the project or that may impede the attainment of project goals.
- Describe the plans to overcome the barriers.
- List the responsible partner(s) that will be implementing the activity(ies).
- The Activities column may be used to describe activities applicable to the project, such as Start-up Activities, Business Partners Selected to Hire, Outreach and Recruitment, Screening/Enrollment/Assessment, Work Activities, CoP, Partner Meetings, Convenings, Employment Retention and Follow-up, Closeout Activities, and Other.
- To add rows, place the cursor between lines at the far-left side of the table and select the "+" symbol.

Exhibit I Project Work Plan must be submitted in MS Word format. Save this document according to the following naming convention: "XYZ OYACPP PY 24-25 ExI."

## Exhibit J – Partner Roles and Responsibilities (ExJ)

- List all partners in the Organization Column under the appropriate heading.
- To add a row for additional partners, hover over a row in the far-left column and select the plus sign symbol when it appears. Then, copy and paste the preformatted rows into the newly added rows using the paste option "Overwrite Cells."
- Enter the contribution amounts for the Cash/In-Kind Contribution Amount Column, if available.
- Right-click "Update Field" to populate the Total Cash/In-Kind Contribution Cell.

- The Roles and Responsibilities column should include concise summaries of the specific tasks, services, or support partners provided for each organizational type. A more indepth description of roles and responsibilities can be provided in the Project Narrative.
- List the funding source under the Fund Source Column for partners providing leveraged funds.
- Check "Yes" in the Partnership Agreement Letter Column if a partner provided a Partnership Agreement Letter.

Exhibit J Partner Roles and Responsibilities must be submitted in MS Word format. Save this document according to the following naming convention: "XYZ OYACPP PY 24-25 ExJ."

## Exhibit K – Performance Goals Matrix (ExK)

- Complete and submit each target population's Performance Goals Matrix (Exhibit K).
- The state requires subrecipients to track the total number of participants enrolled in education, training, and/or training-related employment. Data written in the narrative should be reflected in the Performance Goals Matrix (Exhibit K). The program requires that all data associated with performance be tracked in CalJOBS.
- In the Performance Goals Matrix (Exhibit K), the rows under Performance Goals Descriptions list the required performance indicators for this grant.
- In the second column, under Total Participants, enter the total planned number of participants for each performance goal in the first column.
- The Performance Goal Rate (%) column is a calculated field. Do not delete or enter figures in the calculated fields. Once the data in the Total Participants column has been completed, right-click on each cell marked "! Zero Divide" and select "Update Field" to populate the Performance Goal Rate column.
- Performance Goal Rate Formulas:
  - Number to be enrolled in certified training and work-based learning (WBL)

 $\frac{\text{Number to be enrolled in certified training and work} - \text{based learning (WBL)}}{\text{Total Participants to be served}}$ 

Number enrolled scheduled for completion of credentials.

Number enrolled scheduled for completion of credentials

Total Participants to be served

o Employment Rate 2<sup>nd</sup> Quarter after Exit

Employment Rate 2nd Quarter after Exit

Total Participants Exited

o Employment Rate 4th Quarter after Exit

# Employment Rate 4th Quarter after Exit Total Participants Exited

Credential Attainment within 4 Quarters after Exit

# Credential Attainment within 4 Quarters after Exit Total Participants Exited

Refer to EDD Directive Performance Guidance for Procurement Guidelines (WSD22-01).

**Note** – Subrecipients must complete detailed expenditure and enrollment plans if awarded as part of the Subgrant Agreement.

#### C. Exhibit Attachment Instructions

Complete only the required information in the exhibit's attachments. Do not change or alter the exhibit attachments. Submit all exhibit attachments in the required format with the following title: "[Applicant Initialism] OYACPP PY 24-25 [Attachment title]". For example, "XYZ OYACPP PY 24-25 CovSign" for the Cover Signature Page. File names must not exceed 40 characters. Disclaimer: The exhibit attachment has been formatted for accessibility in compliance with the Americans with Disabilities Act. All Exhibit Attachments must be completed in the format provided.

## Cover Signature Page (CovSign)

The Cover/Signature page must be completed and submitted electronically as a PDF document with the electronic signature of the signatory authority designated by the organization applying. Ensure that contact information for both the designated contact person and the authorized signatory authority is correct. Save this document according to the naming convention: "[Applicant Initialism] OYACPP PY 24-25 CovSign". For example, "XYZ OYACPP PY 24-25 CovSign". File names must not exceed 40 characters.

## Executive Summary (ExecSum)

The Executive Summary is limited to three pages. All sections must be completed. The Executive Summary will be publicly posted online and must be written in complete sentences (unless otherwise indicated) with proper grammar. Acronyms must be spelled out the first time they are used. Summaries that do not meet these requirements will be returned to the applicant to be rewritten. See the bulleted list below for specific instructions. Save this document according to

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the naming convention: "[Applicant Initialism] OYACPP PY 24-25 ExecSum". For example, "XYZ OYACPP PY 24-25 ExecSum". File names must not exceed 40 characters.

#### **Executive Summy Content**

#### **Industry(ies) of Focus**

- Targeted organizations and industries must be listed alphabetically and adequately capitalized (for example, Advanced Manufacturing, Business Services, Cybersecurity, Healthcare, Information Technology, and Security Services).
- Do not include a narrative in this space.

#### **Counties to be Served**

• If serving more than one county, list counties in alphabetical order.

#### **Targeted Populations to be Served**

- Targeted populations must be listed alphabetically
- If desired, the applicant may include an explanation or a short narrative after listing the targeted populations.

#### **Key Partners**

- List key partners in a bulleted list.
- Required partners should be listed first, followed by additional training, education, employer, and supportive services partners.

#### **Project Description**

- Provide an abstract of project highlights (this section should summarize the Project Narrative)
- Use complete sentences and proper grammar.

#### **Proposed Outcomes**

- Proposed outcomes are not the same as performance goals. Outcomes are mid and long-term results demonstrating individual participants' progress towards successful career pathways and reflecting a meaningful change in the workforce system.
- Include the proposed outcomes of your project in a short narrative.

#### Commitment Letters (ComLtr)

Applicants must demonstrate the ability to leverage at least 20 percent of their budget with funds or services from other sources. The leverage needed for funds is based on the total grant funding requested. Applicants must provide a letter to verify the dollar amount and sources of contributions from each entity pledging cash or in-kind resources to the project. The letters should clearly define the contribution parameters and include the exact cash amount or an estimate of the in-kind dollar amount of the contribution. If provided, the individual amounts and totals in these letters should match those listed in *Exhibit J: Partner Roles and Responsibilities*. In the case of a discrepancy, the dollar amount pledged in the letter will be

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used in all calculations. If a partner or partners contribute, the applicant must provide a letter conforming to the stated guidelines.

Regardless of the source, all leveraged funds must be documented in a commitment agreement letter supplied by the funding agency. If the lead applicant is providing contributions, the applicant organization must provide a letter that conforms to the stated guidelines. Contributions mentioned in the narrative or documented in exhibits will not be considered official if no commitment letter is included to verify leveraged funds.

Each commitment letter must contain the following:

- Describe in detail the specific roles and responsibilities of each of the partners.
- Describe how the services will differ from or enhance what already exists locally.
- Be signed by an authorized signatory representative of the partner agency with the contact's name, title, and telephone number.
- Be dated within the grant competition period between September 23, 2024, to November 4, 2024.
- Be submitted together in one continuous PDF entitled "[Applicant Initialism] OYACPP PY 24-25 Commit Letters". For example, "ABC OYACPP PY 24-25 Commit Letters". Names must not exceed 40 characters.

**Note** – If one organization provides cash/in-kind contributions for several aspects of the project, provide a precise, easily identifiable total. (For example, the Program Manager's time has an estimated \$10,000. Our organization will also donate facilities for training valued at \$5,000. We will provide laptops for virtual training and distance learning valued at \$25,000. The total value of our organization's in-kind contribution is \$40,000.) Applicants not providing letters verifying leveraged funds will be deemed non-responsive and not considered for funding.

#### **Leveraged Funds Details**

Applicants are required to demonstrate a minimum of 20 percent leveraged funds in relation to the total requested funds to be calculated according to the following example:

- Requested Funds: \$2,000,000
- Minimum Leveraged Funds: (\$2,000,000) x (20%) = \$400,000

Leveraged resources can be leveraged from various sources, including, but not limited to, businesses, industry associations, labor organizations, CBOs, education and training providers, and/or federal, state, and local government programs. The match may include other WIOA funds, provided this project's scope falls under the allowable activities of those funds. Leveraged funds will be subject to the reporting requirements in *Quarterly and Monthly Financial Reporting Requirements* (WSD19-05) (December 4, 2019) and Title 2 CFR Part 200: Uniform Guidance, Section 200.306.

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The definition of "cash contribution" is a contribution of funds made available to the subrecipient to be explicitly used for project activities and must be consistent with the allowable activities of the funding source. The awarded subrecipient has control over and disburses these funds. Examples include but are not limited to, funding received from employers, foundations, private entities, or local governments.

"In-kind contribution" is a contribution of non-cash resources explicitly used for project activities. This type of contribution includes, but is not limited to, donated personnel or staff, services, and use of equipment or space. If an education provider provides classroom instruction, for example, the classroom space and instructor(s) are considered a leveraged resource, and the value of the space and instruction qualifies as an "in-kind" contribution.

## Partnership Agreement Letters (PartLtr)

Applicants must submit letters of agreement for the strategic partnerships established in the proposal. Each partnership agreement letter must:

- Describe each partner's specific roles and responsibilities related to the project goals.
- Describe how the services will differ from what already exists locally.
- Identify an agency contact person and telephone number.
- Be signed by an authorized signatory representative of the partner agency.
- Describe the extent of the partnership and its anticipated outcomes.
- Be dated within the grant competition period between September 23, 2024 November 4, 2024.
- Letters must be submitted in one continuous PDF entitled "[Applicant Initialism] OYACPP
  PY 24-25 Partner Letters." For example, "ABC OYACPP PY 24-25 Partner Letters." Names
  must not exceed 40 characters.

## Indirect Cost Declaration (ICD) (WIOA only)

The Indirect Cost Declaration must be completed to indicate if an organization is going to claim indirect costs to this WIOA Title I program and, if so, which indirect cost method will be used:

- Indirect Cost Rate Agreement (ICRA) Attach ICRA and indirect cost certification letter
- Cost Allocation Plan (CAP) Attach CAP and certification letter
- De Minimis Rate (check only if you do not receive more than \$35 million annually in direct federal funds, and you do not have a currently approved ICRA)
- An ICR approved by the Employment Development Department Attach ICR proposal and indirect cost certification letter

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The applicant must complete the Word version provided in the SFP and sign it by the authorized signatory. Save and submit this document according to the naming convention: "XYZ OYACPP PY 24-25 ICD".

Please note – If an applicant indicates that they are using an ICRA or CAP, they must include the ICRA approved by the Cognizant/Approving Agency OR attach a Cost Allocation Plan with a certification letter. Save and submit this document according to the naming convention: "XYZ OYACPP PY 24-25 ICRA".

## **Appendix B: WIOA Allowable Activities**

The WIOA permits three career services: a) basic career services, b) individualized career services, and c) follow-up services.

#### A. Basic Career Services

- Determinations of whether the individual is eligible to receive assistance from the adult, dislocated worker, or youth programs.
- Outreach, intake, and orientation to information and other services available through the one-stop delivery system.
- Initial assessment of skill levels, including literacy, numeracy, and English language proficiency, as well as aptitudes, abilities (including skills gaps), and supportive service needs.
- Job search, placement assistance, and career counseling, including the following:
  - o Information on in-demand industry sectors and occupations.
  - o Information on nontraditional employment.
  - Appropriate recruitment and other business services on behalf of employers, including information and referrals to specialized business services other than those traditionally offered through the one-stop delivery system.
- Provision of referrals to and coordination of activities with other programs and services, including programs and services within the one-stop delivery system and other workforce development programs.
- Provision of workforce and labor market employment data relating to local, regional, and national labor market areas, including the following:
  - Job vacancy listings in labor market areas.
  - o Information on job skills necessary to obtain the vacant jobs listed.
  - o Information relating to local, in-demand occupations, including earnings, skill requirements, and opportunities for advancement.

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- Provision of performance and program cost information pertaining to eligible providers of training services by program and type of providers.
- Provision of information regarding the Local Area performance that specifies local performance accountability measures, as well as any additional performance information relating to the area's one-stop delivery system.
- Provision of information relating to the availability of supportive services or assistance, including child care; child support; medical or child health assistance available through the State's Medicaid program and Children's Health Insurance Program; benefits under the CalFRESH Program— federally known as the Supplemental Nutrition Assistance Program (SNAP); assistance through the earned income tax credit; assistance, supportive services, and transportation through the Temporary Assistance for Needy Families (TANF) program.
- Provision of information and assistance regarding filing claims for Unemployment Insurance (UI), by which the America's Job Center of California<sup>SM</sup> (AJCC) must provide "meaningful assistance" to individuals seeking assistance in filing a UI claim. The term "meaningful assistance" means the following:
  - Assisting on-site using staff who are well-trained in UI claim filing and the rights and responsibilities of claimants.
  - Assisting by phone or via other technology, if the assistance is provided by trained and available staff and within a reasonable time.
  - Assistance in establishing eligibility for financial aid assistance for training and education programs not provided under the WIOA.

#### B. Individualized Career Services

- Comprehensive and specialized assessments of the skill levels and service needs of adults and dislocated workers, which may include the following:
  - Diagnostic testing and use of other assessment tools.
  - In-depth interviewing and evaluation to identify employment barriers and employment goals.
- Development of an individual employment plan to identify employment goals, achievement objectives, and the appropriate combination of services for the participant to achieve their employment goals, including information about eligible training providers.

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- Group counseling.
- Individual counseling.
- Career planning.
- Short-term pre-vocational services include the development of learning skills, communication skills, interviewing skills, punctuality, personal maintenance skills, and professional conduct to prepare individuals for unsubsidized employment or training.
- Internships and work experiences that are linked to careers.
- Workforce preparation activities.
- Financial literacy services.
- Out-of-area job search assistance and relocation assistance.
- English language acquisition and integrated education and training programs.

#### C. Follow-up Services

Follow-up services, such as counseling regarding the workplace, are provided for participants in adult or dislocated worker workforce investment activities who are placed in unsubsidized employment. Participants may receive follow-up services for up to 12 months after the first day of employment.

Each proposal should include follow-up services for participants after being placed in unsubsidized employment and after exiting the project. The follow-up is intended to support the client in retaining employment and improving their employment success after exit. The final follow-up design will be negotiated with each successful applicant during contract negotiations based on the length of the contract and the funding available to the applicant. While follow-up services must be available, not all registered participants placed into unsubsidized employment will need or want such services.

## **Appendix C: Allowable Costs and Cost Items Matrix**

An entity that receives funds under Title I of the WIOA must comply with the OMB Uniform Guidance 2 CFR Part 200 and U.S. DOL exceptions 2 CFR Part 2900. In general, to be an allowable charge under the WIOA, a cost must meet the following criteria:

- Be necessary and reasonable for the performance of the award.
- Be allocable to the award.
- Conform to any limitations or exclusions set forth in the award.
- Be consistent with policies and procedures that apply uniformly to both federally financed and other activities of the non-federal entity.
- Be accorded consistent treatment.
- Be determined in accordance with generally accepted accounting principles.
- Not be used to meet cost-sharing or matching requirements of any other federally financed program (without prior approval from the state).
- Be adequately documented.

Below is a high-level cost items matrix with six columns. The first four columns identify cost items and various entity types. The remaining two columns are reserved for the specific Uniform Guidance sections and DOL exceptions (if applicable). It should be noted that the matrix is intended to be used as an initial tool or quick reference guide rather than a final authority for determining whether a cost would be considered allowable. The legend key below, along with the definitions, is intended to help the user understand whether a cost item is allowable or not.

Figure C.1: Allowable Costs Legend

Legend Key	Legend Key Definition
Α	Allowable
AP	Allowable with Prior Approval
AC	Allowable with Conditions

Legend Key	Legend Key Definition
U	Unallowable
NS	Not Specified in the Uniform Guidance

Users should delve further into the various information sources if a cost item is denoted with two or more legend keys, as they may provide the additional necessary clarity. If this effort does not provide the essential information, then the project manager or Regional Advisor should be contacted. The "NS" legend key means that information may not be readily available. In this event, other information sources should be sought before contacting the project manager or Regional Advisor. The "AP" legend key means that, in some instances, prior written approval will be required. In this event, the user should adhere to the Uniform Guidance Section 200.407, DOL exceptions Section 2900.16, and contact their project manager or Regional Advisor.

Figure C.2: Cost Items Matrix

Cos	t Item	Educational Institutions	Non-Profit Organizations	State, Local, and Indian Tribal Governments	Uniform Guidance Section	DOL Exception Section
	Advertising and public relations	A/U	A/U	A/U	200.421	
	Advisory councils	AC/U	AC/U	AC/U	200.422	
	Alcoholic beverages	U	U	U	200.423	
	Alumni/ae activities	U	NS	NS	200.424	
	Audit services	AC/U	AC/U	AC/U	200.425	
	Bad debts	U	U	U	200.426	
	Bonding costs	А	А	А	200.427	
	Collection of improper payments	A	А	А	200.428	

Cost	: Item	Educational Institutions	Non-Profit Organizations	State, Local, and Indian Tribal Governments	Uniform Guidance Section	DOL Exception Section
	Commencement and convocation costs	AC/U	NS	NS	200.429	
	Compensation – personal services	A/U	A/U	A/U	200.430	
	Compensation – fringe benefits	A /U	A /U	A/U	200.431	
	Conferences	Α	Α	A	200.432	
	Contingency provisions	AC/U	AC/U	AC/U	200.433	2900.18
	Contributions and donations	U	U	U	200.434	
	Defense and prosecution of criminal and civil proceedings, claims, appeals, and patent infringement	AC/U	AC/U	AC/U	200.435	
	Depreciation	AC	AC	AC	200.436	
	Employee health and welfare costs	A	A	А	200.437	
	Entertainment costs	U/AP	U/AP	U/AP	200.438	
	Equipment and other capital expenditures	AP/U	AP/U	AP/U	200.439	
	Exchange rates	AP	AP	AP	200.440	
	Fines, penalties, damages, and other settlements	U/AP	U/AP	U/AP	200.441	

Cost Item	Educational Institutions	Non-Profit Organizations	State, Local, and Indian Tribal Governments	Uniform Guidance Section	DOL Exception Section
Fundraising and investment management costs	U/AP/A	U/AP/A	U/AP/A	200.442	
Gains and losses on disposition of depreciable assets	AC	AC	AC	200.443	
General cost of government	NS	NS	U/A	200.444	
Goods or services for personal use	U/AP	U/AP	U/AP	200.445	
Idle facilities and idle capacity	AC/U	AC/U	AC/U	200.446	
Insurance and indemnification	AC/U	AC/U	AC/U	200.447	
Intellectual property	A/U	A/U	A/U	200.448	
Interest	AC/U	AC/U	AC/U	200.449	
Lobbying	U	U	U	200.450	
Losses on other awards or contracts	U	U	U	200.451	
Maintenance and repair costs	А	А	А	200.452	
Material and supplies costs, including costs of computing devices	А	А	А	200.453	
Memberships, subscriptions, and	A/U	A/U	A/U	200.454	

Cost Item		Educational Institutions	Non-Profit Organizations	State, Local, and Indian Tribal Governments	Uniform Guidance Section	DOL Exception Section
	professional activity costs					
	Organization costs	U/AP	U/AP	U/AP	200.455	
	Participant support costs	АР	АР	АР	200.456	
	Plant and security costs	А	А	Α	200.457	
	Pre-award costs	AP	AP	AP	200.458	
	Professional services costs	А	А	А	200.459	
	Proposal costs	А	А	А	200.460	
	Publication and printing costs	А	А	А	200.461	
	Rearrangement and reconversion costs	A/AP	A/AP	A/AP	200.462	
	Recruiting costs	A/U	A/U	A/U	200.463	
	Relocations costs of employees	AC/U	AC/U	AC/U	200.464	
	Rental costs of real property and equipment	AC/U	AC/U	AC/U	200.465	
	Scholarships and student aid costs	AC	NS	NS	200.466	
	Selling and marketing	U/AP	U/AP	U/AP	200.467	
	Specialized service facilities	AC	AC	AC	200.468	

Cost Item		Educational Institutions	Non-Profit Organizations	State, Local, and Indian Tribal Governments	Uniform Guidance Section	DOL Exception Section
S	Student activity costs	U/AP	U/AP	U/AP	200.469	2900.19
Т	「axes	AC	AC	AC	200.470	
Т	Fermination costs	AC/U	AC/U	AC/U	200.471	
	Training and education costs	А	А	А	200.472	
Т	ransportation costs	А	А	А	200.473	
Т	ravel costs	AC	AC	АР	200.474	
Т	rustees	Α	А	NS	200.475	

## **Appendix D: Administrative Costs**

Under the WIOA, there is an administrative cost limit of 10 percent. As stated in 20 CFR Section 683.215, the following WIOA Title I functions and activities constitute the costs of administration subject to the administrative cost limitation:

- "The costs of administration are expenditures incurred by direct grant recipients, local grant recipients, local grant subrecipients, and local fiscal agents, and which are not related to the direct provision of WIOA services, including services to participants and employers. These costs can be both personnel and non-personnel and both direct and indirect."
- The costs of administration are the costs associated with performing the following functions:
  - a. Performing the following overall general administrative functions and coordination of those functions under WIOA Title I:
    - Accounting, budgeting, financial, and cash management functions
    - Procurement and purchasing functions
    - Property management functions
    - Personnel management functions
    - Payroll functions
    - Coordinating the resolution of findings arising from audits, reviews, investigations, and incident reports
    - Audit functions
    - General legal services functions
    - Developing systems and procedures, including information systems, required for these administrative functions
    - Fiscal agent responsibilities
  - b. Performing oversight and monitoring responsibilities related to WIOA administrative functions.

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- c. Costs of goods and services required for administrative functions of the program, including goods and services such as rental or purchase of equipment, utilities, office supplies, postage, and rental and maintenance of office space.
- d. Travel costs incurred for official business in carrying out administrative activities or the overall management of the WIOA system.
- e. Costs of information systems related to administrative functions (for example, personnel, procurement, purchasing, property management, accounting, and payroll systems), including the purchase, systems development, and operating costs of such systems.
- 3. Awards to sub-recipients or contractors that are solely for the performance of administrative functions are classified as administrative costs:
  - a. Personnel and related non-personnel costs of staff that perform both administrative functions specified in item 2 of this section and programmatic services or activities must be allocated as administrative or program costs to the benefitting cost objectives/categories based on documented distributions of actual time worked or other equitable cost allocation methods.
  - b. Specific costs charged to an overhead or indirect cost pool that can be identified directly as a program cost are to be charged as a program cost. Documentation of such charges must be maintained.
  - c. Except as provided in item 2a of this section, all costs incurred for functions and activities of subrecipients, and contractors are program costs.
  - d. Continuous improvement activities are charged to the administration or program category based on the purpose or nature of the activity to be improved. Documentation of such charges must be maintained.
- 4. Costs of the following information systems, including the purchase, systems development, and operational costs (for example, data entry), are charged to the program category:
  - a. Tracking or monitoring of participant and performance information.
  - b. Employment statistics information, including job listing information, job skills information, and demand occupation information.
  - c. Performance and program cost information on eligible providers of training services, youth activities, and appropriate education activities.

- d. Local Area performance information.
- e. Information relating to supportive services and unemployment insurance claims for program participants.
- 5. Where possible, entities identified in item 1 must make efforts to streamline:
  - a. Services in item 2a-2e of this section to reduce administrative costs by minimizing duplication and effectively using information technology to improve services.

## **Appendix E: Internet Resources**

The following websites provide additional information that may help develop project plans, build partnerships, obtain data, and respond to questions in the SFP:

#### America's Job Center of California<sup>SM</sup> (AJCC)

Central location for information about Job/Career Centers and related links.

#### California Association for Local Economic Development (CALED)

Economic development organization dedicated to advancing its members' ability to achieve excellence in delivering economic development services to their communities and business clients within California.

#### California Community Colleges Economic and Workforce Development (CCCEWD)

The primary system for delivering career technical education and workforce training to Californians.

#### California Department of Finance-Demographic Research (DOF)

State finance census data, including population by gender, age, and race by county.

#### California Department of Health Care Services (DHCS)

Provides services to preserve and improve the health status of all Californians.

#### California Department of Education (DOE)

Programs available to provide adults with the knowledge and skills necessary to participate effectively as productive citizens and workers.

#### California Department of Industrial Relations-Division of Apprenticeship Standards (DIR-DAS)

Provides opportunities for workers to gain employable lifetime skills and provides employers with a highly skilled and experienced workforce while strengthening California's economy. Contains information on the quality elements of apprenticeship and pre-apprenticeship programs.

#### California Department of Rehabilitation (DOR)

Services and advocacy for employment, independent living, and equality for individuals with disabilities.

#### California Department of Social Services (DSS)

Oversight and administration of programs serving California's most vulnerable residents.

#### California Employment Development Department (EDD)

The EDD is the administrative entity for the WIOA ESP SFP. This site contains links to a wide range of employment and training resources, including labor market information.

#### California's 2020-2023 Unified Strategic Workforce Development Plan (State Plan)

The State Plan represents an agreement among partners identified in the WIOA and serves as the framework for the development of public policy, fiscal investment, and operation of the state workforce and education system.

#### CalJOBS<sup>SM</sup> (CalJOBS)

The CalJOBS system is California's online resource to help job seekers and employers navigate the state's workforce services. The enhanced system allows users to easily search for jobs, build résumés, access career resources, find qualified candidates for employment, and gather information on education and training programs.

#### California Labor and Workforce Development Agency (LWDA)

The Labor Agency oversees seven major departments, boards, and panels that serve California businesses and workers, including the EDD.

#### California Workforce Association (CWA)

CWA is a non-profit membership organization that develops public policy strategies and builds local capacity to address critical workforce issues while collaborating with workforce development partners in California.

#### California Workforce Development Board (CWDB)

The CWDB establishes policy for and provides guidance to, Local Workforce Development Boards (Local Board), which provide services under the WIOA.

#### **Disability Benefits 101 (DB 101)**

Gives tools and information on health coverage, benefits, and employment.

#### Final Rule (Uniform Guidance)

Uniform Guidance applies to all federal awards, including funds awarded under this SFP.

#### **EDD Labor Market Information Division (LMID)**

Find labor market information to research and write the proposal.

#### Local Workforce Development Areas (Local Area)

A listing of Local Areas with addresses and contact information.

#### Office of Management and Budget (OMB)

The OMB oversees and coordinates federal administration procurement, financial management, information, and regulatory policies.

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#### **Resources for Grant Subrecipients (EDD Resources)**

An EDD website featuring "Frequently Asked Questions," project management resources, guidance, webinar materials and other important information for applicants and subrecipients.

#### **United States Census Bureau (Census Bureau)**

Serves as the leading source of quality data about people, business, and economy.

#### U.S. Small Business Administration (SBA)

Guidance and resource information to owners and operators of small businesses.

#### U.S. Chamber of Commerce – Institute for Competitive Workforce (ICW)

Develops workforce strategies for businesses, chambers of commerce, and communities to hire, train, retain, and advance skilled workers in the 21st century.

#### U.S. Department of Labor Employment and Training Administration (DOLETA)

The U.S. DOLETA is the federal agent for the WIOA program.

#### Workforce Development Solicitation for Proposals (SFP)

WIOA-funded SFPs and related information can be accessed from the EDD's SFP page.

#### WorkforceGPS (WorkforceGPS)

An integrated workforce system network sponsored by the DOL Employment and Training Administration.

#### Workforce Innovation and Opportunity Act (WIOA)

The act governing the funds made available in this SFP.

## **Appendix F: CalJOBS<sup>SM</sup> Workstation and Software Requirements**

Figure F.1: Workstation Requirements (VOS v16.x)

System	Hardware Required	Software Required	Connectivity
Client	Processor: PIII or higher	Operating System:	Minimum:
Workstation	Memory: 2 GB of RAM or higher  Display: Super VGA (800 X 600) or higher-resolution video adapter and	Microsoft Windows 7  Macintosh OS X v10. 4.8 (Panther) or higher  3rd-Party Software	Dedicated broadband or high- speed access, 380k or higher
	monitor	(described after the table):  Meadco ScriptX ActiveX	
		7.4/ Object <sup>1</sup> / Microsoft Silverlight 3 <sup>2</sup> DynamSoft HTML5	
		Document Scanning	
Staff/ Administrator	Processor: PIII or higher	Operating System:	Minimum:
Workstation	Memory: 2GB of RAM or higher	Microsoft Windows 7  Macintosh OS X v10. 4.8  (Panther) or higher.	Dedicated broadband or high-speed access, 380Kbps or higher
	Display: Super VGA (800 X 600) or higher-resolution video adapter and monitor	JAWS for Windows software for visually impaired access (optional)	Soonaps of Higher
		3rd-Party Software (described after the table):	
		Meadco ScriptX ActiveX 7.4/ Object	
		Microsoft Silverlight 3	

System	Hardware Required	Software Required	Connectivity
		DynamSoft HTML5	
		Document Scanning	

#### **Supported Browsers**

For best results, use a current version of one of the following supported browsers:

#### **Desktop Browsers**











#### **Mobile Browsers**

For iOS and Android mobile phones and tablets, use a current version of one of the following supported browsers:

#### iOS







#### **Android**





## Client Workstations (Third-Party Software)

As indicated in the preceding table, specific freely available third-party software is required on client workstations to maximize all the features in the Virtual OneStop suite.

**Figure F.2: Third-Party Software** 

VOS	v14.0	v15.3			
Adobe Acrobat Reader	v8.0+	v8.0+	Adobe Acrobat Reader		
Adobe Flash	v11+	v11+	Adobe Flash		
Meadco ScriptX	v7.4+	v7.4+	Meadco ScriptX		
Microsoft RSClientPrint for SSRS reports			Downloading and installing the ActiveX control RSClientPrint.cab requires administrator permissions on the client machine.  A user with permissions would opt to install when prompted by their browser to download the Active X control.		
DynamSoft HTML5 Document Scanning			DynamSoft  Download DynamicWebTWAINHTML5Edition.exe		

Meadco ScriptX 7.4: ScriptX provides for the closely controlled printing of HTML- and XML-based documents. It is a client-side ActiveX object used throughout Virtual OneStop to ensure the consistent formatting and appearance of printed output from any local or networked printer, regardless of the printing attributes already set in that computer's browser. It temporarily controls printer settings such as margin sizes, header and footer information, page numbering, and whether to print in Landscape or Portrait mode. The control is in place at the time of printing a browser window or framed content; all settings are automatically restored to default settings, and no permanent changes are saved. ScriptX v7.5 or later is required when working with Internet Explorer 8 on Windows XP, Windows Vista, and Windows 7.

Adobe Acrobat Reader 11: Certain documents (such as User Guides and Quick Reference Cards) are available to our customers on our external OPC website as Adobe Acrobat files. They are also frequently attached as some resources available on the Staff Online Resources page in Virtual LMI. These files can be read with Adobe Acrobat Reader 6.0 or higher; however, it is recommended that this recent version of Adobe Acrobat Reader be installed. Acrobat Reader is free browser software.

Adobe Flash 11: The Training/Learning Center Videos for Virtual OneStop can be watched with Adobe Flash 9 or later, although we recommend the current version 11. Adobe Flash is free browser software. The only limitations may be client firewalls and security obstructions that may keep the videos from functioning correctly.

RSClientPrint is a Microsoft ActiveX control that enables client-side printing of Microsoft SQL Server Reporting Services reports. The ActiveX control displays a custom print dialog box that shares common features with other print dialog boxes. The client-side print dialog box includes a printer list for selection, a print preview option, page margin settings, orientation, etc.

Downloading and installing the ActiveX control RSClientPrint.cab requires administrator permissions on the client machine.

VOS uses CKEditor version 4.3.1

The version 14.0 Virtual One Stop (VOS) currently uses version 4.3.1 of CKEditor. CKEditor is used within the VOS system to allow you to use common word processing features in the system with such things as job descriptions, resumes, and cover letters.

CKEditor supports all popular browsers, including Chrome, Firefox, Internet Explorer, Opera, and Safari. However, Internet Explorer 7 (or lower) and Firefox 3.6 are no longer supported (CKEditor 4.1.3 was the last version to support Internet Explorer 7 and Firefox 3.6).

It should also be noted that while the latest version of Safari is actively supported, earlier versions may have compatibility issues.

If using these unsupported browser versions, the browser should be updated to avoid compatibility issues.

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## **Appendix G: Logic Model Sample**



Opportunity Young Adult Career Pathway Program Program Year 2023-2024 Logic Model SAMPLE

Organization Name: XXYZ, Inc.

Project Name: Workforce Development Young Adult Support Program (WDYASP)

Refer to the Solicitation for Proposals for population definition and eligibility information.

Please note: The example in blue below provides one sample. There is a three-page limit for this document.

. 4 .		•	cambier mere is a amee bab.		
	*PROBLEM/Statement of	INPUTS	ACTIVITIES	**OUTPUTS	***OUTCOME
	Need				
	The community target population problem that the project activities (interventions) are designed to address.	What we invest- include number of participants and cost, organizational, and community resources available for carrying out a program's activities.	What we do- the processes, tools, events, and actions that are used to bring about a program's intended changes or results.	Direct products from program activities.	Long-Term  Meaningful changes in employment, earnings, and life conditions.
	Opportunity YA in rural areas and cities in the Central Valley are unemployed, underemployed, and large numbers of youth lack postsecondary credentials or high school diplomas	Target Populations: (1) Inschool and out-of-school opportunity YA in the Central Valley  Core Activity: LEA outreach to better inform about programs and services available	The Program and Services for YA:  •Mentoring •Education and training •Occupational skills training •Leadership development •Supportive Services	Provide skills training and job placement in medical assisting to 100 young adults in partnership with the XXX Adult School and Central Valley Community Clinic Consortium	Increased numbers of OYAs will be working in jobs in the healthcare field at wages at or above the loca area median wage.

<sup>\*</sup>Must include the statement of needs from Exhibit A: Project Narrative

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<sup>\*\*</sup> Must include appropriate outputs/deliverables from Exe I: Work Plan

<sup>\*\*\*</sup> Must include appropriate outcome(s) from Exe I: Work Plan

## **Appendix H: Directory of Adult Education Centers with IET Programs**

#### Alameda

#### **Alameda Adult School**

Director: Joy Chua, Principle Phone: 510-522-3858 x58700 Email: jchua@alamedaunified.org

IET Programs: Education, Child Development, and Family Services; Health Science and Medical

Technology

#### **Berkeley Adult School**

Director: Thomas Reid, Principal

Phone: 510-644-8960

Email: thomasreid@berkeley.net

IET Programs: Business and Finance; Health Science and Medical Technology; Hospitality,

Tourism, and Recreation

#### **Castro Valley Adult & Career Education**

Director: Beth Cutter, Director

Phone: 510-886-1000

Email: bcutter@cv.k12.ca.us

IET Programs: Health Science and Medical Technology; Information and Communication

**Technologies** 

#### **Fremont Adult and Continuing Education**

Director: Heidi McFadden, Principal

Phone: 510-793-6465 x29105

Email: hmcfadden@fremont.k12.ca.us

IET Programs: Business and Finance; Engineering and Architecture; Health Science and Medical

Technology; Hospitality, Tourism, and Recreation

#### **Hayward Adult School**

Director: Evelyn Ocasio, Director Phone: 510-783-4001 x36105

Email: eocasio@has.edu; ekanakis@has.edu

IET Programs: Health Science and Medical Technology

#### **Livermore Adult Education**

Director: Sara Walke, Administrator

Phone: 925-606-4722 x7175

Email: swalke@lvjusd.org

IET Programs: Business and Finance

#### **New Haven Adult School**

Director: Grace Kim, Principal Phone: 510-476-2696 x62635 Email: gkim@nhusd.k12.ca.us

IET Programs: Education, Child Development, and Family Services

#### Oakland Adult and Career Education

Director: Kim Jones, Director

Phone: 510-273-2311

Email: kim.jones1@ousd.org

IET Programs: Health Science and Medical Technology

#### San Leandro Adult School

Director: Bradley Frazier, Principal

Phone: 510-618-4424 Email: bfrazier@slusd.us

IET Programs: Information and Communication Technologies

#### San Lorenzo Adult School

Director: Sharita Williams, Principal

Phone: 510-317-4204

Email: swilliams@slzusd.org

IET Programs: Business and Finance; Education, Child Development, and Family Services

#### Contra Costa

#### **Liberty Adult Education**

Director: Debbie Norgaard, Coordinator

Phone: 925-634-2565 x1073 Email: norgaard@luhsd.net

IET Programs: Business and Finance; Hospitality, Tourism, and Recreation

#### **Martinez Adult Education**

Director: Suzanne Murphy, Director

Phone: 925-335-5890 x3963

Email: smurphy@martinez.k12.ca.us

IET Programs: Health Science and Medical Technology

#### Mt. Diablo Adult Education

Director: G. Vittoria Abbate, Director

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Phone: 925-685-7340 x6710 Email: abbategv@mdusd.org

IET Programs: Health Science and Medical Technology; Information and Communication

Technologies

## **Pittsburg Adult Education Center**

Director: Danny Lockwood, Principal

Phone: 925-473-2400 x2402

Email: dlockwood@pittsburg.k12.ca.us

IET Programs: Information and Communication Technologies

#### West Contra Costa Adult Education

Director: Ann Shin, Director Phone: 510-231-1100 Email: ashin@wccusd.net

IET Programs: Health Science and Medical Technology; Hospitality, Tourism, and Recreation

#### Fresno

#### **Central Unified Adult Education**

Director: Leah Spate, Director Phone: 559-276-5230 x53102

Email: lspate@centralusd.k12.ca.us IET Programs: Business and Finance

#### Fresno Adult School

Director: Raine Bumatay, Principal

Phone: 559-457-6024

Email: Raine.Bumatay@fresnounified.org

IET Programs: Hospitality, Tourism, and Recreation; Information and Communication

Technologies

## Valley Regional Occupation Program (ValleyROP)

Director: Fabrizio Lofaro Phone: (559) 876-2122

Email: flofaro@valleyrop.net IET Programs: Construction, Forestry, Healthcare

#### Kern

#### **FIELD**

Director: Delilah Martinez, Director

Phone: 209-2048320

Email: dmartinez@fieldinstitute.org

IET Programs: Agriculture and Natural Resources; Business and Finance; Education, Child

Development, and Family Services; Energy, Environment, and Utilities

#### **Bakersfield Adult School**

Director: Mark Wyatt, Principal Phone: 661-835-1855 x61120 Email: mark wyatt@kernhigh.org

IET Programs: Business and Finance; Hospitality, Tourism, and Recreation

# Los Angeles

### **ABC Adult School**

Director: Pao Ling Guo, Principal Phone: 562-229-7960 x25011 Email: Paoling.Guo@abcusd.us

IET Programs: Business and Finance; Health Science and Medical Technology

#### **Azusa Adult Education Center**

Director: Paul Hernandez, Director

Phone: 626-852-8400

Email: phernandez@azusa.org

IET Programs: Business and Finance; Health Science and Medical Technology

#### **Baldwin Park Adult and Community Education**

Director: Veronica Valenzuela, Director of Adult and Community Education

Phone: 626-939-4456 x4103

Email: vvalenzuela144@bpusd.net

IET Programs: Building and Construction Trades; Energy, Environment, and Utilities; Health Science and Medical Technology; Hospitality, Tourism, and Recreation; Marketing, Sales, and

Service; Transportation

#### **Burbank Adult School**

Director: Emilio Urioste, Director Phone: 818-729-5950 x33901

Email: emiliourioste@burbankusd.org

IET Programs: Health Science and Medical Technology; Information and Communication

Technologies

#### **Cerritos College**

Director: Graciela Vasquez, Associate Dean

Phone: 562-860-2451 x2490

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Email: gvasquez@cerritos.edu; tdiaz@cerritos.edu IET Programs: Business and Finance; Transportation

### **Glendale Community College**

Director: Alfred Ramirez, Administrative Dean

Phone: 818-240-1000 x5018 Email: aramirez@glendale.edu

IET Programs: Business and Finance; Health Science and Medical Technology

#### Hacienda La Puente Adult Education

Director: Greg Buckner, Executive Director

Phone: 626-933-3915

Email: gbuckner@hlpusd.k12.ca.us

IET Programs: Fashion and Interior Design

# **Los Angeles Community College District**

Director: Nelines Colon-Paladini, WIOA Adult Ed and Civics Director

Phone: 323-953-4000 x2232

Email: colonn@lacitycollege.edu; ramirea2@lacitycollege.edu; alvarebn@laccd.edu

IET Programs: Health Science and Medical Technology; Hospitality, Tourism, and Recreation

# **Division of Adult and Career Education**

Director: Joseph Stark, Executive Director

Phone: 213-241-3150

Email: joseph.stark@lausd.net

IET Programs: Building and Construction Trades; Business and Finance; Education, Child Development, and Family Services; Energy, Environment, and Utilities; Fashion and Interior Design; Health Science and Medical Technology; Hospitality, Tourism, and Recreation;

Transportation

### **Lynwood Community Adult School**

Director: Shamel Wilson, Principal Phone: 310-604-3096 x7201 Email: swilson@mylusd.org

IET Programs: Business and Finance

#### **Monrovia Community Adult School**

Director: Flint Fertig, Director

Phone: 626-471-3060

Email: Ffertig@monroviaschools.net

IET Programs: Health Science and Medical Technology

### **Montebello Community Adult School**

Director: Angel Gallardo, Acting Adult Education Director

Phone: 323-887-7844

Email: gallardo angel@montebello.k12.ca.us

IET Programs: Health Science and Medical Technology; Public Services

#### Mt. San Antonio College

Director: Madelyn Arballo, Associate Vice President, Continuing Education

Phone: 909-274-5228

Email: marballo@mtsac.edu

IET Programs: Business and Finance; Health Science and Medical Technology

#### Norwalk-La Mirada Adult School

Director: Sharon Todd, Director Phone: 562-210-3996 x614101 Email: stodd@nlmusd.org

IET Programs: Business and Finance; Education, Child Development, and Family Services

#### **Paramount Adult School**

Director: Yvonne Rodriguez, Principal

Phone: 562-602-8080

Email: yrodriguez@paramount.k12.ca.us

IET Programs: Information and Communication Technologies

## **Adult Education Center**

Director: Anthony Fuller, Principal Phone: 310-664-6222 x66208 Email: afuller@smmusd.org

IET Programs: Business and Finance; Hospitality, Tourism, and Recreation

#### **Torrance Adult School**

Director: Wayne Diulio, Director Phone: 310-972-6500 x6965 Email: diulio.wayne@tusd.org

IET Programs: Business and Finance; Education, Child Development, and Family Services; Health

Science and Medical Technology

#### Whittier Adult School

Director: Margie Moriarty, Principal

Phone: 562-698-8121 x1300

Email: margie.moriarty@wuhsd.org

IET Programs: Building and Construction Trades; Business and Finance; Education, Child

Development, and Family Services

# Madera

#### **Madera Adult School**

Director: David Raygoza, Principal Phone: 559-675-4425 x103

Email: davidraygoza@maderausd.org

IET Programs: Information and Communication Technologies

# Marin

### **Tamalpais Adult School**

Director: Jaemi Naish, Director

Phone: 415-945-1070

Email: jnaish@tamdistrict.org

IET Programs: Health Science and Medical Technology

# Monterey

# **Salinas Adult School**

Director: Tatiana Roganova, Director

Phone: 831-796-6900 x1378

Email: tatiana.roganova@salinasuhsd.org

IET Programs: Hospitality, Tourism, and Recreation

# Napa

# **Napa Valley Adult Education**

Director: Rick Jordan, Principal

Phone: 707-253-3594

Email: Rick\_Jordan@nvusd.org
IET Programs: Business and Finance

### Nevada

# **Nevada Union Adult Education**

Director: Michael Hughes, Principal

Phone: 530-477-1225 x5012 Email: mhughes@njuhsd.com

IET Programs: Education, Child Development, and Family Services

# Orange

#### **BPSOS Center for Community Advancement**

Director: Brendon Peacock, Lead Adult Education Instructor

Phone: 714-463-6357

Email: brendon.peacock@bpsos.org

IET Programs: Health Science and Medical Technology

### **Garden Grove Adult Education/Lincoln Education Center**

Director: M'Liss Patterson, Director

Phone: 714-663-6305

Email: mpatterson@ggusd.us

IET Programs: Business and Finance

# **Huntington Beach Adult School**

Director: Steve Curiel, Principal Phone: 714-842-4227 x4401 Email: scuriel@hbas.edu

IET Programs: Business and Finance; Education, Child Development, and Family Services; Health

Science and Medical Technology; Information and Communication Technologies

### **North Orange Continuing Education**

Director: Karen Bautista, Vice President of Instruction

Phone: 714-808-4570 Email: kbautista@noce.edu

IET Programs: Business and Finance; Education, Child Development, and Family Services; Health

Science and Medical Technology

#### **Rancho Santiago Community College District**

Director: Christine Kosko, Dean of Instruction & Student Services

Phone: 714-241-5715

Email: Kosko Christine@sac.edu

IET Programs: Business and Finance; Health Science and Medical Technology; Information and

**Communication Technologies** 

# **Placer**

# **Roseville Adult School**

Director: Lisa Voss, Director Phone: 916-782-3952 x1701 Email: lvoss@rjuhsd.us

IET Programs: Business and Finance

#### **Tahoe Truckee Unified Adult Education**

Director: Todd M. Wold, Ed.D., Manager of College, and Careers: Career Technical and Adult

Education

Phone: 530-582-2591 x20444

IET Programs: Transportation

Email: twold@ttusd.org

#### Riverside

### **Coachella Valley Adult School**

Director: Jereme Weischedel, Principal

Phone: 760-398-6302

Email: Jereme.weischedel@cvusd.us

IET Programs: Hospitality, Tourism, and Recreation

#### **Corona-Norco Adult School**

Director: JoDee Slyter, Director

Phone: 951-736-7128

Email: jslyter@cnusd.k12.ca.us

IET Programs: Building and Construction Trades; Business and Finance; Education, Child

Development, and Family Services

# **College of the Desert**

Director: Dean Papas, Acting Director of Noncredit & Adult Education Programs

Phone: 760-776-7371

Email: dpapas@collegeofthedesert.edu

IET Programs: Manufacturing and Product Development

#### **Jurupa Adult School**

Director: Annamarie Montanez, Principal

Phone: 951-222-7739

Email: annamarie montanez@jusd.k12.ca.us

IET Programs: Manufacturing and Product Development; Public Services

### Valley Adult School

Director: Nohora Vazquez, Facilitator

Phone: 951-253-7093 x2131

Email: nohora.vazquez@leusd.k12.ca.us

IET Programs: Education, Child Development, and Family Services

#### Moreno Valley Community Adult School

Director: Patricia Bazanos, Ed. D, Principal

Phone: 951-571-4790 x64801

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Email: pbazanos@mvusd.net

IET Programs: Health Science and Medical Technology

# Mt. San Jacinto Community College

Director: Amy Campbell, Director Phone: 951-506-6957 x6521 Email: acampbell@msjc.edu

IET Programs: Building and Construction Trades; Business and Finance; Education, Child Development, and Family Services; Hospitality, Tourism, and Recreation; Information and

Communication Technologies; Transportation

#### Sacramento

### **Center Adult School**

Director: David French, Program Coordinator

Phone: 916-338-6440

Email: davidlf@centerusd.org

IET Programs: Education, Child Development, and Family Services

### **Elk Grove Adult and Community Education**

Director: Karen Malkiewicz, Principal

Phone: 916-686-7717 x78000 Email: kmalkiew@egusd.net

IET Programs: Education, Child Development, and Family Services; Hospitality, Tourism, and

Recreation

### **Folsom Cordova Adult School**

Director: Rhonda Balmain, Principal Phone: 916-294-9106 x840151 Email: rbalmain@fcusd.org

IET Programs: Education, Child Development, and Family Services; Information and

**Communication Technologies** 

#### A. Warren McClaskey Adult Center

Director: Susan Lytle Gilmore, Director

Phone: 916-395-5788 Email: gilmores@scusd.edu

IET Programs: Business and Finance

# **Charles A. Jones Career and Education Center**

Director: Susan Lytle Gilmore, Director

Phone: 916-395-5788

Email: gilmores@scusd.edu

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IET Programs: Business and Finance

#### San Juan School for Adults

Director: Brett Wolfe, CTE & Adult Education Director

Phone: 916-971-7163

Email: brett.wolfe@sanjuan.edu, lbartlett@sanjuan.edu IET Programs: Health Science and Medical Technology

### San Bernardino

### **Chaffey Adult School**

Director: Todd Haag, Principal Phone: 909-391-5365 x2800 Email: todd.haag@cjuhsd.net

IET Programs: Education, Child Development, and Family Services; Health Science and Medical

Technology

#### **Fontana Adult School**

Director: Cynthia Gleason, Principal Phone: 909-357-5490 x56117

Email: cynthia.gleason@fusd.net; tracey.vackar@fusd.net

IET Programs: Business and Finance; Education, Child Development, and Family Services; Health

Science and Medical Technology; Marketing, Sales, and Service

# San Diego

#### **Grossmont Adult Education**

Director: Kim Bellaart, Director

Phone: 619-588-3511 Email: kbellaart@guhsd.net

IET Programs: Health Science and Medical Technology; Transportation

#### MiraCosta Community College - Community Learning Center

Director: John Makevich, Dean

Phone: 760-7958701

Email: jmakevich@miracosta.edu

IET Programs: Education, Child Development, and Family Services

#### San Diego Continuing Education

Director: Michelle Fischthal, Vice President

Phone: 619-388-4990 x93884990 Email: Mfischthal@sdccd.edu

IET Programs: Business and Finance; Education, Child Development, and Family Services; Fashion and Interior Design; Health Science and Medical Technology; Hospitality, Tourism, and Recreation; Information and Communication Technologies

# National City, Chula Vista, Montgomery, San Ysidro Adult Schools

Director: Ryan Burke, Director

Phone: 619-796-7200

Email: ryan.burke@sweetwaterschools.org

IET Programs: Health Science and Medical Technology; Hospitality, Tourism, and Recreation;

Information and Communication Technologies

# San Joaquin

### **School For Adults**

Director: Jeff Dundas; Principal Phone: 209-933-7455 x1403 Email: jdundas@stocktonusd.net

IET Programs: Health Science and Medical Technology; Transportation

# San Luis Obispo

# **Cuesta College Continuing Education**

Director: Mia Ruiz, Director Phone: 805-591-6270 Email: mruiz@cuesta.edu

IET Programs: Hospitality, Tourism, and Recreation; Information and Communication

Technologies

#### San Mateo

#### **Jefferson Adult School**

Director: Mark Beshirs, Principal

Phone: 650-550-7874

Email: mbeshirs@juhsd.net

IET Programs: Business and Finance

#### San Mateo Adult School

Director: Angela Taylor, Director

Phone: 650-558-2100

Email: ataylor@smuhsd.org

IET Programs: Business and Finance

#### **Sequoia District Adult School**

Director: Lionel de Maine, Director Phone: 650-369-1411 x77934 Email: ldemaine@seg.org

IET Programs: Information and Communication Technologies

#### Santa Barbara

### Santa Barbara City College

Director: Sachiko Oates, Coordinator

Phone: 805-6838230

Email: sooates@pipeline.sbcc.edu

IET Programs: Building and Construction Trades

# Santa Clara

### **Campbell Adult and Community Education**

Director: Usha Narayanan, Director

Phone: 408-626-3402 x2601 Email: unarayanan@cuhsd.org

IET Programs: Business and Finance; Information and Communication Technology

#### **FUHSD Adult School**

Director: Lori Riehl, Principal

Phone: 408-522-2717

Email: lori\_riehl@fuhsd.org

IET Programs: Health Science and Medical Technology; Information and Communication

Technology

### **Milpitas Adult Education**

Director: Giuliana Brahim, Principal

Phone: 408-635-2692 x4556 Email: gbrahim@musd.org

IET Programs: Education, Child Development, and Family Services; Hospitality, Tourism, and

Recreation

# **Santa Clara Adult Education**

Director: Carrie Castro, Principal Phone: 1-650-940-1333 ext: 4012

Email: ccasto@scusd.net

#### **Mountain View Los Altos Adult School**

Director: Julie Vo

Phone: 408-423-3508 Email: Julie.vo@mvla.net

IET Programs: Health Science and Medical Technology

# Santa Cruz

# Watsonville/Aptos/Santa Cruz Adult Education

Director: Nancy A. Bilicich, Director

Phone: 831-786-2160

Email: nancy\_bilicich@pvusd.net

IET Programs: Building and Construction Trades; Education, Child Development and Family

Services; Health Science and Medical Technology

#### Solano

# Fairfield-Suisun Adult School

Director: Kristen Witt, Director

Phone: 707-399-5131

Email: kristenw@fsusd.org

IET Programs: Building and Construction Trades; Education, Child Development and Family

Services; Information and Communication Technologies

# Vallejo Regional Education Center

Director: Laura Dutch, Principal Phone: 707-556-8850 x54402 Email: ldutch@vcusd.org

IET Programs: Building and Construction Trades; Hospitality, Tourism, and Recreation

#### Sutter

#### **North Central Counties Adult Education Consortium**

Director: Cindy Newton Phone: 1-530-751-8202 Email: cnewton@ncen.org

### Tulare

#### **Tulare Adult School**

Director: Larriann Torrez, Director

Phone: 559-686-0225

Email: larriann.torrez@tulare.k12.ca.us

IET Programs: Education, Child Development, and Family Services; Hospitality, Tourism, and

Recreation

#### **Visalia Adult School**

Director: Tami Olson, Principal

Phone: 559-730-7655 Email: tolson@vusd.org

IET Programs: Education, Child Development, and Family Services

#### Ventura

# **Conejo Valley Adult Education**

Director: Mike Sanders, Principal Phone: 805-497-2761 x1009

Email: mikesanders@conejoadulted.org

IET Programs: Business and Finance; Education, Health Science and Medical Technology

### **Oxnard Adult School**

Director: Kathy Greaves, Principal

Phone: 805-385-5227

Email: Kathy.Greaves@oxnardunion.org

IET Programs: Health Science and Medical Technology

#### Simi Institute for Careers & Education

Director: Michele Arso, Principal Phone: 805-579-6200 x1605

Email: michele.arso@simivalleyusd.org

IET Programs: Business and Finance; Manufacturing and Product Development

# **Ventura Adult and Continuing Education**

Director: Carolyn Vang-Walker, Director/Principal

Phone: 805-289-1744 x1108

Email: Carolyn.Vang-walker@AdultEdVentura.edu