|  |  |
| --- | --- |
| **STATE USE ONLY** | **EXHIBIT B** |
| Subgrant Number |  |
| Project Number |  |
| Initial Plan |  |
| Modification Date |  |

**Applicant Name \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

|  |  |
| --- | --- |
| **Budget Detail \***  | **Planned Budget** |
| **Wagner-Peyser Funds** | **Match/****In-Kind** | **Total** |
| A. Staff Salaries (complete Exhibit ‘C’) |       |       |       |
| B. Staff Benefits (percent     %) |       |       |       |
| C. Staff Travel |       |       |       |
| D. Interpreting Services |       |       |       |
| E. Miscellaneous (List below) |       |       |       |
| 1.       |       |       |       |
| 2.       |       |       |       |
| 3.       |       |       |       |
| 4.       |       |       |       |
| 5.       |       |       |       |
| 6.       |       |       |       |
| F. Audit Costs |       |       |       |
| **Total Funding** |       |       |       |

*\** Grantee staff will be provided a reasonable amount of work space, furniture, equipment, postage, communication cost, and office supplies needed to perform the services under the grant agreement. Grantee staff will also be provided authorities for accessing the Employment Development Department’s data base/automated systems to the degree and level required to perform under the grant agreement and must adhere to strict confidentiality requirements.