

Workforce Investment Act (WIA) Funds Expended for Training in California
Adult Formula Funds (Net of Transfers) Available and Expended - State Fiscal Year 2012-13 as of 6/30/14
 By Local Workforce Investment Area (LWIA)

Local Workforce Investment Area	2012-13 Allocations	Transfers In	Transfers Out	2012-13 Allocations (Net of Transfers)	WIA Adult Expenditures during 2012-13										
					Total Expenditures A = B + C + D + E + F	Program Expenditures					Administrative Expenditures F	Percentage of Admin Expenditures to Allocation			
						Core Services ⁽¹⁾ B	Percentage of Core Svcs Expenditures to Allocation	Intensive Services C	Percentage of Intensive Svcs Expenditures to Allocation	Training Services D			Percentage of Training Svcs Expenditures to Allocation	Other Program Services E	Percentage of Other Prog Expenditures to Allocation
ALAMEDA	\$ 2,085,869	\$ -	\$ -	\$ 2,085,869	\$ 2,085,869	\$ 819,874	39%	\$ 493,455	24%	\$ 399,590	19%	\$ 314,698	15%	\$ 58,252	3%
ANAHEIM	\$ 1,034,338	\$ 300,000	\$ -	\$ 1,034,338	\$ 1,034,338	\$ 481,274	36%	\$ 128,659	10%	\$ 586,190	44%	\$ 4,782	0%	\$ 133,434	10%
CONTRA COSTA	\$ 1,949,913	\$ -	\$ -	\$ 1,949,913	\$ 1,949,913	\$ 572,674	29%	\$ 836,074	43%	\$ 480,843	25%	\$ 29,845	2%	\$ 30,477	2%
FOOTHILL	\$ 670,120	\$ -	\$ -	\$ 670,120	\$ 670,120	\$ 2,649	0%	\$ 240,853	36%	\$ 288,098	43%	\$ 99,077	15%	\$ 39,443	6%
FRESNO	\$ 4,503,506	\$ 200,000	\$ -	\$ 4,503,506	\$ 4,703,506	\$ 1,981,281	42%	\$ 690,590	15%	\$ 684,160	15%	\$ 877,124	19%	\$ 470,351	10%
GOLDEN SIERRA	\$ 1,228,430	\$ 714,548	\$ -	\$ 1,228,430	\$ 1,942,969	\$ 821,209	42%	\$ 82,280	4%	\$ 554,278	29%	\$ 290,915	15%	\$ 194,287	10%
HUMBOLDT	\$ 408,083	\$ 179,100	\$ -	\$ 408,083	\$ 587,183	\$ 158,328	27%	\$ 240,859	41%	\$ 89,766	15%	\$ 39,512	7%	\$ 58,718	10%
IMPERIAL	\$ 1,603,736	\$ -	\$ -	\$ 1,603,736	\$ 1,603,736	\$ 1,361,647	85%	\$ 57,171	4%	\$ 24,544	1.53%	\$ -	0%	\$ 160,374	10%
KERN/INYO/MONO	\$ 3,404,694	\$ -	\$ -	\$ 3,404,694	\$ 3,404,694	\$ 1,107,583	33%	\$ 1,103,768	32%	\$ 852,874	25%	\$ -	0%	\$ 340,469	10%
KINGS	\$ 653,588	\$ 290,000	\$ -	\$ 653,588	\$ 943,588	\$ 370,631	39%	\$ 7,871	1%	\$ 521,581	55%	\$ -	0%	\$ 43,506	5%
LOS ANGELES CITY	\$ 15,478,219	\$ -	\$ -	\$ 15,478,219	\$ 15,478,219	\$ 4,690,947	30%	\$ 2,403,121	16%	\$ 3,253,254	21%	\$ 3,583,075	23%	\$ 1,547,822	10%
LOS ANGELES COUNTY	\$ 11,764,844	\$ -	\$ -	\$ 11,764,844	\$ 11,764,844	\$ 3,117,993	27%	\$ 2,883,795	25%	\$ 2,410,445	20%	\$ 2,176,127	18%	\$ 1,176,484	10%
PACIFIC GATEWAY (LONG BEACH)	\$ 2,118,910	\$ 826,231	\$ -	\$ 2,118,910	\$ 2,945,141	\$ 1,162,710	39%	\$ 1,118,760	38%	\$ 317,836	11%	\$ 144,110	5%	\$ 201,725	7%
MADERA	\$ 620,044	\$ 250,000	\$ -	\$ 620,044	\$ 870,044	\$ 229,708	26%	\$ 344,532	40%	\$ 165,463	19%	\$ 43,336	5%	\$ 87,004	10%
MARIN	\$ 506,753	\$ -	\$ -	\$ 506,753	\$ 506,753	\$ 197,447	39%	\$ 60,505	12%	\$ 185,108	37%	\$ 18,285	4%	\$ 45,408	9%
MENDOCINO	\$ 259,489	\$ -	\$ -	\$ 259,489	\$ 258,776	\$ 100,981	39%	\$ 85,870	33%	\$ 45,977	18%	\$ -	0%	\$ 25,948	10%
MERCED	\$ 1,275,420	\$ -	\$ -	\$ 1,275,420	\$ 1,275,420	\$ 338,125	27%	\$ 556,266	44%	\$ 193,284	15%	\$ 60,204	5%	\$ 127,541	10%
MOTHERLODE	\$ 491,922	\$ -	\$ -	\$ 491,922	\$ 491,922	\$ 162,011	33%	\$ 188,809	38%	\$ 92,463	19%	\$ -	0%	\$ 48,639	10%
MONTEREY	\$ 1,684,911	\$ -	\$ -	\$ 1,684,911	\$ 1,684,911	\$ 426,110	25%	\$ 915,945	54%	\$ 204,278	12%	\$ 5,645	0%	\$ 132,933	8%
NAPA	\$ 540,400	\$ -	\$ -	\$ 540,400	\$ 540,400	\$ 235,984	44%	\$ 186,978	35%	\$ 72,519	13%	\$ 15,710	3%	\$ 29,209	5%
NORTH CENTRAL	\$ 1,175,363	\$ -	\$ -	\$ 1,175,363	\$ 1,175,363	\$ 403,170	34%	\$ 216,437	18%	\$ 454,018	39%	\$ -	0%	\$ 101,738	9%
NORTEC	\$ 2,516,580	\$ -	\$ -	\$ 2,516,580	\$ 2,516,580	\$ 526,996	21%	\$ 583,936	23%	\$ 748,556	30%	\$ 618,991	25%	\$ 38,101	2%
NOVA	\$ 917,653	\$ -	\$ -	\$ 917,653	\$ 917,653	\$ 619,575	68%	\$ 96,749	11%	\$ 134,359	15%	\$ 2,162	0%	\$ 64,808	7%
OAKLAND	\$ 1,812,347	\$ 300,000.00	\$ -	\$ 1,812,347	\$ 2,112,347	\$ 629,106	30%	\$ 539,902	26%	\$ 543,203	26%	\$ 360,609	17%	\$ 39,526	2%
ORANGE	\$ 4,292,718	\$ -	\$ -	\$ 4,292,718	\$ 4,292,718	\$ 1,453,411	34%	\$ 1,408,986	33%	\$ 548,185	13%	\$ 452,865	11%	\$ 429,272	10%
RICHMOND	\$ 475,485	\$ -	\$ -	\$ 475,485	\$ 475,485	\$ -	0.00%	\$ 153,319	32%	\$ 78,458	17%	\$ 205,996	43%	\$ 37,711	8%
RIVERSIDE	\$ 6,296,897	\$ 988,000	\$ -	\$ 6,296,897	\$ 7,284,897	\$ 186,675	3%	\$ 4,932,966	68%	\$ 1,310,668	18%	\$ 126,098	2%	\$ 728,490	10%
SACRAMENTO	\$ 4,084,030	\$ 1,163,888	\$ -	\$ 4,084,030	\$ 5,247,918	\$ 1,139,268	22%	\$ 284,817	5%	\$ 1,599,064	30%	\$ 1,740,759	33%	\$ 484,010	9%
SANTA ANA	\$ 1,372,608	\$ -	\$ 350,000	\$ 1,372,608	\$ 1,022,608	\$ 37,499	4%	\$ 279,774	27%	\$ 347,597	34%	\$ 255,477	25%	\$ 102,261	10%
SANTA BARBARA	\$ 1,019,941	\$ -	\$ -	\$ 1,019,941	\$ 1,019,941	\$ 192,649.82	19%	\$ 410,927	40%	\$ 158,446	16%	\$ 155,924	15%	\$ 101,994	10%
SAN BENITO	\$ 201,388	\$ -	\$ -	\$ 201,388	\$ 201,388	\$ -	0%	\$ 34,490	17%	\$ 67,323	33%	\$ 79,437	39%	\$ 20,138	10%
SAN BERNARDINO CITY	\$ 919,755	\$ -	\$ -	\$ 919,755	\$ 919,755	\$ 288,570	31%	\$ 165,721	18%	\$ 373,490	41%	\$ -	0%	\$ 91,975	10%
SAN BERNARDINO COUNTY	\$ 5,212,396	\$ -	\$ -	\$ 5,212,396	\$ 5,212,396	\$ 2,006,765	38%	\$ 920,047	18%	\$ 1,533,308	29%	\$ 461,735	9%	\$ 290,541	6%
SOUTH BAY	\$ 1,604,402	\$ -	\$ -	\$ 1,604,402	\$ 1,604,402	\$ 657,337	41%	\$ 438,159	27%	\$ 348,467	22%	\$ -	0%	\$ 160,440	10%
SANTA CRUZ	\$ 875,346	\$ -	\$ -	\$ 875,346	\$ 875,346	\$ 65,846	8%	\$ 168,187	19%	\$ 292,241	33%	\$ 261,539	30%	\$ 87,533	10%
SAN DIEGO	\$ 7,721,004	\$ -	\$ -	\$ 7,721,004	\$ 7,721,004	\$ 1,786,005	23%	\$ 3,315,603	43%	\$ 1,563,728	20%	\$ 616,879	8%	\$ 438,789	6%
SELACO	\$ 1,131,608	\$ -	\$ -	\$ 1,131,608	\$ 1,131,608	\$ 634,320	56%	\$ 184,219	16%	\$ 107,741	10%	\$ 92,168	8%	\$ 113,161	10%
SAN FRANCISCO	\$ 2,047,635	\$ -	\$ -	\$ 2,047,635	\$ 2,047,635	\$ 893,541	44%	\$ 499,729	24%	\$ 449,602	22%	\$ -	0%	\$ 204,764	10%
SAN JOAQUIN	\$ 2,655,418	\$ 727,494	\$ -	\$ 2,655,418	\$ 3,382,912	\$ 1,939,591	57%	\$ 572,064	17%	\$ 445,561	13%	\$ 87,405	3%	\$ 338,291	10%
SAN JOSE/SILICON VALLEY	\$ 3,104,611	\$ 734,911	\$ -	\$ 3,104,611	\$ 3,839,522	\$ 48,363	1%	\$ 2,424,327	63%	\$ 915,467	24%	\$ 67,413	2%	\$ 383,952	10%
SAN LUIS OBISPO	\$ 643,849	\$ 104,017	\$ -	\$ 643,849	\$ 747,866	\$ 442,711	59%	\$ 174,158	23%	\$ 98,076	13%	\$ 17,316	2%	\$ 15,605	2%
SAN MATEO	\$ 1,287,516	\$ -	\$ -	\$ 1,287,516	\$ 1,287,516	\$ 398,582	31%	\$ 288,325	22%	\$ 321,774	25%	\$ 152,084	11.81%	\$ 128,751	10%
SOLANO	\$ 1,185,101	\$ -	\$ -	\$ 1,185,101	\$ 1,185,101	\$ 543,383	46%	\$ 187,207	16%	\$ 291,363	25%	\$ 44,638	4%	\$ 118,510	10%
SONOMA	\$ 1,116,555	\$ -	\$ -	\$ 1,116,555	\$ 1,116,555	\$ 476,188	43%	\$ 287,954	26%	\$ 229,316	21%	\$ 27,368	2%	\$ 95,729	9%
STANISLAUS	\$ 2,274,499	\$ 540,343	\$ -	\$ 2,274,499	\$ 2,814,842	\$ 1,014,800	36%	\$ 790,908	28%	\$ 602,386	21%	\$ 165,393	6%	\$ 241,355	9%
TULARE	\$ 2,284,255	\$ 750,000	\$ -	\$ 2,284,255	\$ 3,034,255	\$ 491,296	16%	\$ 1,399,916	46%	\$ 956,184	32%	\$ 3,259	0%	\$ 183,600	6%
VERDUGO	\$ 898,154	\$ -	\$ -	\$ 898,154	\$ 898,154	\$ 340,056	38%	\$ 121,099	13%	\$ 345,910	39%	\$ 1,273	0%	\$ 89,815	10%
VENTURA	\$ 1,992,164	\$ -	\$ -	\$ 1,992,164	\$ 1,992,164	\$ 447,491	22%	\$ 215,901	11%	\$ 636,311	32%	\$ 522,877	26%	\$ 169,584	9%
YOLO	\$ 597,731	\$ -	\$ -	\$ 597,731	\$ 597,731	\$ 6,222	6%	\$ 67,834	11%	\$ 91,217	15%	\$ 363,298	61%	\$ 39,160	7%
TOTALS	\$ 114,000,198.00	\$ 8,068,532.00	\$ 350,000.00	\$ 114,000,198	\$ 121,718,008	\$ 36,036,583	30%	\$ 33,789,822	28%	\$ 27,014,569	22%	\$ 14,585,406	12%	\$ 10,291,628	8%

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.

Source: California Employment Development Department - CaJOBSSM Summary of WIA Expenditures reports.

⁽¹⁾ Amounts in this column represent the total of Core Self Services and Core Registered Services.

Workforce Investment Act (WIA) Funds Expended for Training in California

Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - State Fiscal Year 2012-13 as of 6/30/14

By Local Workforce Investment Area (LWIA)

Local Workforce Investment Area	2012-13 Allocations	Transfers In	Transfers Out	2012-13 Allocations (Net of Transfers)	WIA Dislocated Worker Expenditures during 2012-13										
					Total Expenditures A = B + C + D + E + F	Program Expenditures					Administrative Expenditures (4) F	Percentage of Admin Expenditures to Allocation			
						Core Services (1) B	Percentage of Core Svcs Expenditures to Allocation	Intensive Services C	Percentage of Intensive Svcs Expenditures to Allocation	Training Services D			Percentage of Training Svcs Expenditures to Allocation	Other Program Services E	Percentage of Other Prog Expenditures to Allocation
ALAMEDA	\$ 3,226,430.00	\$ -	\$ -	\$ 3,226,430	\$ 3,226,430	\$ 1,227,981	38%	\$ 733,695	23%	\$ 570,492	18%	\$ 493,987	15%	\$ 200,275	6%
ANAHEIM	\$ 947,813.00	\$ -	\$ 300,000	\$ 647,813	\$ 647,813	\$ 403,418	62%	\$ 77,463	12%	\$ 99,409	15%	\$ 2,743	0%	\$ 64,781	10%
CONTRA COSTA	\$ 2,688,211.00	\$ -	\$ -	\$ 2,688,211	\$ 2,688,211	\$ 955,332	36%	\$ 1,098,033	41%	\$ 491,571	18%	\$ 23,441	1%	\$ 119,833	4%
FOOTHILL	\$ 670,234.00	\$ -	\$ -	\$ 670,234	\$ 670,234	\$ 5,492	1%	\$ 186,072	28%	\$ 289,465	43%	\$ 158,010	24%	\$ 31,195	5%
FRESNO	\$ 4,162,281.00	\$ -	\$ 200,000	\$ 3,962,281	\$ 3,471,943	\$ 1,210,635	35%	\$ 591,755	17%	\$ 495,014	14%	\$ 778,312	22%	\$ 396,228	11%
GOLDEN SIERRA	\$ 1,666,778.00	\$ -	\$ 714,548	\$ 952,230	\$ 952,230	\$ 488,510	51%	\$ 22,642	2%	\$ 136,008	14%	\$ 209,848	22%	\$ 95,222	10%
HUMBOLDT	\$ 358,202.00	\$ -	\$ 179,100	\$ 179,100	\$ 179,102	\$ 52,786	29%	\$ 75,723	42%	\$ 30,997	17%	\$ 1,686	1%	\$ 17,910	10%
IMPERIAL	\$ 1,831,000.00	\$ -	\$ -	\$ 1,831,000	\$ 1,831,000	\$ 1,561,139	85%	\$ 31,289	2%	\$ 55,473	3%	\$ -	0%	\$ 183,100	10%
KERN/INYO/MONO	\$ 3,370,790.00	\$ -	\$ -	\$ 3,370,790	\$ 3,370,790	\$ 1,053,165	31%	\$ 1,242,464	37%	\$ 578,592	17%	\$ 159,489	5%	\$ 337,079	10%
KINGS	\$ 583,071.00	\$ -	\$ 290,000	\$ 293,071	\$ 293,071	\$ 69,329	24%	\$ 1,058	0%	\$ 196,422	67%	\$ -	0%	\$ 26,263	9%
LOS ANGELES CITY	\$ 11,245,762.00	\$ -	\$ -	\$ 11,245,762	\$ 11,245,762	\$ 3,145,765	28%	\$ 1,763,151	16%	\$ 449,397	4%	\$ 4,762,872	42%	\$ 1,124,576	10%
LOS ANGELES COUNTY	\$ 10,552,026.00	\$ -	\$ -	\$ 10,552,026	\$ 10,552,026	\$ 3,000,151	28%	\$ 3,028,384	29%	\$ 1,460,997	14%	\$ 2,007,291	19%	\$ 1,055,203	10%
PACIFIC GATEWAY (LONG BEACH)	\$ 1,778,850.00	\$ -	\$ 826,231	\$ 952,619	\$ 952,618	\$ 313,847	33%	\$ 261,854	27%	\$ 266,828	28%	\$ 37,406	4%	\$ 72,683	8%
MADERA	\$ 580,828.00	\$ -	\$ 250,000	\$ 330,828	\$ 330,828	\$ 124,464	38%	\$ 122,896	37%	\$ 45,231	14%	\$ 5,154	2%	\$ 33,083	10%
MARIN	\$ 521,536.00	\$ -	\$ -	\$ 521,536	\$ 521,536	\$ 361,056	69%	\$ 39,680	8%	\$ 31,649	6%	\$ 7,532	1%	\$ 81,619	16%
MENDOCINO	\$ 263,130.00	\$ -	\$ -	\$ 263,130	\$ 255,751	\$ 100,558	39%	\$ 85,314	33%	\$ 43,567	17%	\$ -	0%	\$ 26,312	10%
MERCED	\$ 1,252,556.00	\$ -	\$ -	\$ 1,252,556	\$ 1,252,556	\$ 374,096	30%	\$ 478,227	38%	\$ 197,771	16%	\$ 77,208	6%	\$ 125,254	10%
MOTHERLODE	\$ 558,343.00	\$ -	\$ -	\$ 558,343	\$ 558,343	\$ 147,050	26%	\$ 244,859	44%	\$ 110,869	20%	\$ -	0%	\$ 55,564	10%
MONTEREY	\$ 1,950,439.00	\$ -	\$ -	\$ 1,950,439	\$ 1,950,439	\$ 619,561	32%	\$ 823,886	42%	\$ 297,563	15%	\$ 14,385	1%	\$ 195,044	10%
NAPA	\$ 603,497.00	\$ -	\$ -	\$ 603,497	\$ 603,497	\$ 274,295	45%	\$ 171,423	28%	\$ 84,097	14%	\$ 21,864	4%	\$ 51,818	9%
NORTH CENTRAL	\$ 1,138,988.00	\$ -	\$ -	\$ 1,138,988	\$ 1,138,987	\$ 402,195	35%	\$ 261,302	23%	\$ 389,883	34%	\$ -	0%	\$ 85,607	8%
NORTEC	\$ 2,622,669.00	\$ -	\$ -	\$ 2,622,669	\$ 2,622,669	\$ 646,454	25%	\$ 904,114	34%	\$ 275,500	11%	\$ 614,986	23%	\$ 181,615	7%
NOVA	\$ 1,307,257.00	\$ -	\$ -	\$ 1,307,257	\$ 1,307,257	\$ 823,993	63%	\$ 181,390	14%	\$ 199,721	15.28%	\$ 7,900	1%	\$ 94,252	7%
OAKLAND	\$ 1,406,247.00	\$ -	\$ 300,000	\$ 1,106,247	\$ 1,106,247	\$ 161,119	15%	\$ 182,381	16%	\$ 96,167	9%	\$ 467,676	42%	\$ 198,904	18%
ORANGE	\$ 5,828,669.00	\$ -	\$ -	\$ 5,828,669	\$ 7,146,746	\$ 3,055,417	43%	\$ 1,683,750	24%	\$ 1,305,362	18%	\$ 519,350	7%	\$ 582,867	8%
RICHMOND	\$ 355,609.00	\$ -	\$ -	\$ 355,609	\$ 355,609	\$ -	0%	\$ 206,056	58%	\$ 58,679	16.50%	\$ 59,301	17%	\$ 31,573	9%
RIVERSIDE	\$ 7,156,716.00	\$ -	\$ 988,000	\$ 6,168,716	\$ 6,168,716	\$ 97,711	2%	\$ 3,827,740	62%	\$ 1,577,594	25.57%	\$ 48,799	1%	\$ 616,872	10%
SACRAMENTO	\$ 4,655,551.00	\$ -	\$ 1,163,888	\$ 3,491,663	\$ 3,491,663	\$ 1,019,811	29%	\$ 254,953	7%	\$ 315,008	9%	\$ 1,555,849	45%	\$ 346,042	10%
SANTA ANA	\$ 901,162.00	\$ 350,000.00	\$ -	\$ 1,251,162	\$ 1,251,162	\$ 31,380	3%	\$ 353,699	28%	\$ 265,609	21%	\$ 475,358	38%	\$ 125,116	10%
SANTA BARBARA	\$ 1,020,500.00	\$ -	\$ -	\$ 1,020,500	\$ 1,020,500	\$ 119,277	12%	\$ 612,706	60%	\$ 103,206	10%	\$ 83,261	8%	\$ 102,050	10%
SAN BENITO	\$ 260,046.00	\$ -	\$ -	\$ 260,046	\$ 260,046	\$ 220	0%	\$ 74,775	29%	\$ 58,866	23%	\$ 100,182	39%	\$ 26,003	10%
SAN BERNARDINO CITY	\$ 672,682.00	\$ -	\$ -	\$ 672,682	\$ 672,682	\$ 222,183	33%	\$ 107,512	16%	\$ 275,720	41%	\$ -	0%	\$ 67,267	10%
SAN BERNARDINO COUNTY	\$ 5,623,150.00	\$ -	\$ -	\$ 5,623,150	\$ 5,623,150	\$ 2,415,988	43%	\$ 1,145,109	20%	\$ 1,266,503	23%	\$ 577,236	10%	\$ 218,314	4%
SOUTH BAY	\$ 1,524,088.00	\$ -	\$ -	\$ 1,524,088	\$ 1,524,088	\$ 602,672	40%	\$ 439,641	29%	\$ 315,976	21%	\$ 13,391	1%	\$ 152,408	10%
SANTA CRUZ	\$ 1,055,366.00	\$ -	\$ -	\$ 1,055,366	\$ 1,055,366	\$ 101,218	10%	\$ 175,356	17%	\$ 327,084	31%	\$ 346,171	33%	\$ 105,537	10%
SAN DIEGO	\$ 8,655,051.00	\$ -	\$ -	\$ 8,655,051	\$ 8,648,710	\$ 1,708,243	20%	\$ 3,699,438	43%	\$ 2,547,649	29%	\$ 192,141	2%	\$ 501,238	6%
SELACO	\$ 1,252,689.00	\$ -	\$ -	\$ 1,252,689	\$ 1,252,689	\$ 760,295	61%	\$ 217,948	17%	\$ 108,049	9%	\$ 94,676	8%	\$ 71,720	6%
SAN FRANCISCO	\$ 2,406,007.00	\$ -	\$ -	\$ 2,406,007	\$ 2,406,007	\$ 1,149,175	48%	\$ 621,208	26%	\$ 431,394	18%	\$ -	0%	\$ 204,230	8%
SAN JOAQUIN	\$ 2,909,975.00	\$ -	\$ 727,494	\$ 2,182,481	\$ 2,182,481	\$ 1,158,995	53%	\$ 379,631	17%	\$ 389,249	18%	\$ 36,358	2%	\$ 218,248	10%
SAN JOSE/SILICON VALLEY	\$ 3,786,866.00	\$ -	\$ 734,911	\$ 3,051,955	\$ 3,051,955	\$ 31,789	1%	\$ 1,854,708	61%	\$ 767,838	25%	\$ 92,425	3%	\$ 305,196	10%
SAN LUIS OBISPO	\$ 657,812.00	\$ -	\$ 104,017	\$ 553,795	\$ 553,795	\$ 262,873	47%	\$ 154,387	28%	\$ 101,612	18%	\$ 22,638	4%	\$ 12,285	2%
SAN MATEO	\$ 1,714,141.00	\$ -	\$ -	\$ 1,714,141	\$ 1,714,141	\$ 632,270	37%	\$ 514,430	30%	\$ 130,363	8%	\$ 265,664	15%	\$ 171,414	10%
SOLANO	\$ 1,413,686.00	\$ -	\$ -	\$ 1,413,686	\$ 1,413,686	\$ 767,318	54%	\$ 208,403	15%	\$ 237,475	17%	\$ 59,121	4%	\$ 141,369	10%
SONOMA	\$ 1,437,278.00	\$ -	\$ -	\$ 1,437,278	\$ 1,437,278	\$ 581,270	40%	\$ 353,465	25%	\$ 359,261	25%	\$ 30,765	2%	\$ 112,517	8%
STANISLAUS	\$ 2,303,193.00	\$ -	\$ 540,343	\$ 1,762,850	\$ 1,762,850	\$ 515,469	29%	\$ 522,880	30%	\$ 468,905	27%	\$ 112,326	6%	\$ 143,270	8%
TULARE	\$ 2,183,889.00	\$ -	\$ 750,000	\$ 1,433,889	\$ 1,433,889	\$ 150,918	11%	\$ 600,194	42%	\$ 543,407	38%	\$ 1,856	0%	\$ 137,514	10%
VERDUGO	\$ 880,568.00	\$ -	\$ -	\$ 880,568	\$ 880,568	\$ 418,472	48%	\$ 154,248	18%	\$ 219,791	25%	\$ -	0%	\$ 88,057	10%
VENTURA	\$ 2,511,395.00	\$ -	\$ -	\$ 2,511,395	\$ 2,511,395	\$ 757,388	30%	\$ 220,931	9%	\$ 284,932	11%	\$ 1,036,790	41%	\$ 211,354	8%
YOLO	\$ 642,777.00	\$ -	\$ -	\$ 642,777	\$ 642,777	\$ 36,756	6%	\$ 60,146	9%	\$ 102,425	16%	\$ 403,934	63%	\$ 39,517	6%
TOTALS	\$ 117,095,804	\$ 350,000.00	\$ 8,068,532	\$ 109,377,272	\$ 110,191,289	\$ 34,119,498	31%	\$ 31,052,371	28%	\$ 19,454,640	18%	\$ 15,979,382	15%	\$ 9,585,398	9%

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.

Source: California Employment Development Department - CalJOBSSM Summary of WIA Expenditures reports.

(1) Amounts in this column represent the total of Core Self Services and Core Registered Services.