

# Workforce Investment Act (WIA) Funds Expended for Training in California

## Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - State Fiscal Year 2010-11 as of 6/30/12

By Local Workforce Investment Area (LWIA)

Local Workforce Investment Area	2010-11 Allocations	Transfers In	Transfers Out	2010-11 Allocations (Net of Transfers)	WIA Dislocated Worker Expenditures during 2010-11										
					Total Expenditures A = B + C + D + E + F	Program Expenditures					Administrative Expenditures <sup>(4)</sup> F	Percentage of Admin Expenditures to Allocation			
						Core Services <sup>(1)</sup> B	Percentage of Core Svcs Expenditures to Allocation	Intensive Services C	Percentage of Intensive Svcs Expenditures to Allocation	Training Services D			Percentage of Training Svcs Expenditures to Allocation	Other Program Services E	Percentage of Other Prog Expenditures to Allocation
ALAMEDA	\$ 3,040,208.00	\$ -	\$ -	\$ 3,040,208	\$ 3,040,208	\$ 1,070,344	35%	\$ 639,510	21%	\$ 597,584	20%	\$ 430,406	14%	\$ 302,363	10%
ANAHEIM	\$ 876,158.00	\$ -	\$ -	\$ 876,158	\$ 876,158	\$ 390,390	45%	\$ 115,486	13%	\$ 280,452	32%	\$ 2,214	0%	\$ 87,616	10%
CONTRA COSTA	\$ 2,464,988.00	\$ -	\$ 650,000	\$ 1,814,988	\$ 1,814,988	\$ 674,977	37%	\$ 844,304	47%	\$ 159,438	9%	\$ 51,305	3%	\$ 84,964	5%
FOOTHILL	\$ 622,141.00	\$ -	\$ -	\$ 622,141	\$ 622,141	\$ 11,082	2%	\$ 63,134	10%	\$ 161,475	26%	\$ 367,165	59%	\$ 19,285	3%
FRESNO	\$ 4,687,014.00	\$ -	\$ -	\$ 4,687,014	\$ 4,687,014	\$ 2,259,105	48%	\$ 736,020	16%	\$ 505,539	11%	\$ 717,649	15%	\$ 468,701	10%
GOLDEN SIERRA	\$ 1,611,185.00	\$ -	\$ 805,592	\$ 805,593	\$ 805,593	\$ 236,932	29%	\$ 238,082	30%	\$ 250,020	31%	\$ -	0%	\$ 80,559	10%
HUMBOLDT	\$ 403,585.00	\$ -	\$ -	\$ 403,585	\$ 403,585	\$ 102,967	26%	\$ 156,700	39%	\$ 103,559	26%	\$ 1	0%	\$ 40,358	10%
IMPERIAL	\$ 2,042,609.00	\$ -	\$ -	\$ 2,042,609	\$ 2,042,609	\$ 1,765,331	86%	\$ 42,050	2%	\$ 30,967	2%	\$ -	0%	\$ 204,261	10%
KERN/INYO/MONO	\$ 3,652,120.00	\$ -	\$ -	\$ 3,652,120	\$ 3,652,120	\$ 1,552,286	43%	\$ 1,497,272	41%	\$ 237,350	6%	\$ -	0%	\$ 365,212	10%
KINGS	\$ 662,448.00	\$ -	\$ 300,000	\$ 362,448	\$ 362,448	\$ 101,777	28%	\$ 2,990	1%	\$ 223,064	62%	\$ -	0%	\$ 34,617	10%
LOS ANGELES CITY	\$ 10,768,508.00	\$ -	\$ -	\$ 10,768,508	\$ 10,768,508	\$ 4,225,304	39%	\$ 2,401,050	22%	\$ 1,484,161	14%	\$ 1,581,143	15%	\$ 1,076,851	10%
LOS ANGELES COUNTY	\$ 10,015,576.00	\$ -	\$ -	\$ 10,015,576	\$ 10,015,576	\$ 3,371,243	34%	\$ 3,302,736	33%	\$ 1,477,398	15%	\$ 862,641	9%	\$ 1,001,558	10%
PACIFIC GATEWAY (LONG BEACH)	\$ 1,649,602.00	\$ -	\$ -	\$ 1,649,602	\$ 1,649,602	\$ 1,117,136	68%	\$ 147,181	9%	\$ 220,325	13%	\$ -	0%	\$ 164,960	10%
MADERA	\$ 602,535.00	\$ -	\$ 130,000	\$ 472,535	\$ 472,535	\$ 216,682	46%	\$ 164,768	35%	\$ 19,731	4%	\$ 26,070	6%	\$ 45,284	10%
MARIN	\$ 483,741.00	\$ -	\$ -	\$ 483,741	\$ 483,741	\$ 191,430	40%	\$ 88,865	18%	\$ 159,765	33%	\$ -	0%	\$ 43,681	9%
MENDOCINO	\$ 288,041.00	\$ -	\$ -	\$ 288,041	\$ 288,041	\$ 124,344	43%	\$ 75,506	26%	\$ 59,388	21%	\$ -	0%	\$ 28,803	10%
MERCED	\$ 1,410,010.00	\$ -	\$ -	\$ 1,410,010	\$ 1,410,010	\$ 371,426	26%	\$ 376,950	27%	\$ 483,617	34%	\$ 37,017	3%	\$ 141,000	10%
MOTHERLODE	\$ 578,868.00	\$ -	\$ -	\$ 578,868	\$ 578,868	\$ 147,302	25%	\$ 391,239	68%	\$ 430	0%	\$ -	0%	\$ 39,897	7%
MONTEREY	\$ 2,197,340.00	\$ -	\$ -	\$ 2,197,340	\$ 2,197,340	\$ 676,847	31%	\$ 969,723	44%	\$ 331,037	15%	\$ -	0%	\$ 219,733	10%
NAPA	\$ 318,503.00	\$ -	\$ -	\$ 318,503	\$ 318,503	\$ 110,509	35%	\$ 89,690	28%	\$ 105,399	33%	\$ -	0%	\$ 12,905	4%
NORTH CENTRAL	\$ 1,404,445.00	\$ -	\$ -	\$ 1,404,445	\$ 1,404,445	\$ 521,616	37%	\$ 250,695	18%	\$ 517,331	37%	\$ -	0%	\$ 114,803	8%
NORTEC	\$ 2,809,016.00	\$ -	\$ -	\$ 2,809,016	\$ 2,809,016	\$ 900,934	32%	\$ 786,273	28%	\$ 1,110,858	40%	\$ -	0%	\$ 10,951	0%
NOVA	\$ 1,156,146.00	\$ -	\$ -	\$ 1,156,146	\$ 1,156,146	\$ 743,575	64%	\$ 137,579	12%	\$ 184,275	15.94%	\$ -	0%	\$ 90,717	8%
OAKLAND	\$ 1,467,630.00	\$ -	\$ -	\$ 1,467,630	\$ 1,467,630	\$ 977,374	67%	\$ 233,174	16%	\$ 26,909	2%	\$ 162,343	11%	\$ 67,829	5%
ORANGE	\$ 5,404,919.00	\$ -	\$ -	\$ 5,404,919	\$ 5,404,919	\$ 1,075,038	20%	\$ 3,397,316	63%	\$ 392,073	7%	\$ -	0%	\$ 540,492	10%
RICHMOND	\$ 359,558.00	\$ -	\$ -	\$ 359,558	\$ 359,558	\$ -	0%	\$ 276,758	77%	\$ 27,721	7.71%	\$ 31,769	9%	\$ 23,311	6%
RIVERSIDE	\$ 7,234,614.00	\$ -	\$ 3,617,307	\$ 3,617,307	\$ 3,617,307	\$ 235,930	7%	\$ 2,446,062	68%	\$ 573,604	15.86%	\$ -	0%	\$ 361,711	10%
SACRAMENTO	\$ 4,538,593.00	\$ -	\$ 2,269,297	\$ 2,269,296	\$ 2,269,296	\$ 625,669	28%	\$ 208,556	9%	\$ 1,300,736	57%	\$ -	0%	\$ 134,334	6%
SANTA ANA	\$ 836,749.00	\$ -	\$ -	\$ 836,749	\$ 836,749	\$ 195,744	23%	\$ 95,537	11%	\$ 175,392	21%	\$ 286,401	34%	\$ 83,675	10%
SANTA BARBARA	\$ 973,925.00	\$ 418,835.00	\$ -	\$ 1,392,760	\$ 1,392,760	\$ 164,432	12%	\$ 538,464	39%	\$ 550,589	40%	\$ -	0%	\$ 139,276	10%
SAN BENITO	\$ 256,428.00	\$ -	\$ -	\$ 256,428	\$ 256,428	\$ -	0%	\$ 26,618	10%	\$ 199,507	78%	\$ 6,942	3%	\$ 23,361	9%
SAN BERNARDINO CITY	\$ 743,268.00	\$ -	\$ -	\$ 743,268	\$ 743,268	\$ 188,757	25%	\$ 113,447	15%	\$ 366,737	49%	\$ -	0%	\$ 74,327	10%
SAN BERNARDINO COUNTY	\$ 5,424,470.00	\$ -	\$ -	\$ 5,424,470	\$ 5,424,470	\$ 1,259,370	23%	\$ 1,172,399	22%	\$ 2,603,962	48%	\$ -	0%	\$ 388,739	7%
SOUTHBAY	\$ 1,439,550.00	\$ -	\$ -	\$ 1,439,550	\$ 1,439,550	\$ 520,260	36%	\$ 513,263	36%	\$ 262,072	18%	\$ -	0%	\$ 143,955	10%
SANTA CRUZ	\$ 1,033,202.00	\$ -	\$ -	\$ 1,033,202	\$ 1,033,202	\$ 125,220	12%	\$ 86,234	8%	\$ 718,435	70%	\$ -	0%	\$ 103,313	10%
SAN DIEGO	\$ 8,063,131.00	\$ -	\$ -	\$ 8,063,131	\$ 8,063,131	\$ 1,022,543	13%	\$ 3,240,629	40%	\$ 3,280,604	41%	\$ -	0%	\$ 519,354	6%
SELACO	\$ 1,146,862.00	\$ -	\$ -	\$ 1,146,862	\$ 1,146,862	\$ 651,128	57%	\$ 218,696	19%	\$ 162,352	14%	\$ -	0%	\$ 114,686	10%
SAN FRANCISCO	\$ 2,191,302.00	\$ -	\$ 1,095,651	\$ 1,095,651	\$ 1,095,651	\$ 686,837	63%	\$ 205,837	19%	\$ 93,413	9%	\$ -	0%	\$ 109,564	10%
SAN JOAQUIN	\$ 2,081,565.00	\$ -	\$ -	\$ 2,081,565	\$ 2,081,565	\$ 1,259,416	61%	\$ 414,380	20%	\$ 199,612	10%	\$ -	0%	\$ 208,157	10%
SAN JOSE/SILICON VALLEY	\$ 4,417,778.00	\$ -	\$ 892,099	\$ 3,525,679	\$ 3,525,679	\$ 28,699	1%	\$ 1,558,502	44%	\$ 1,585,910	45%	\$ -	0%	\$ 352,568	10%
SAN LUIS OBISPO	\$ 612,743.00	\$ -	\$ -	\$ 612,743	\$ 612,743	\$ 295,085	48%	\$ 39,980	7%	\$ 216,404	35%	\$ -	0%	\$ 61,274	10%
SAN MATEO	\$ 1,540,272.00	\$ -	\$ -	\$ 1,540,272	\$ 1,540,272	\$ 597,743	39%	\$ 442,621	29%	\$ 345,881	22%	\$ -	0%	\$ 154,027	10%
SOLANO	\$ 1,345,433.00	\$ -	\$ -	\$ 1,345,433	\$ 1,345,433	\$ 318,976	24%	\$ 529,335	39%	\$ 304,425	23%	\$ 58,155	4%	\$ 134,542	10%
SONOMA	\$ 1,341,552.00	\$ -	\$ -	\$ 1,341,552	\$ 1,341,552	\$ 630,858	47%	\$ 443,709	33%	\$ 132,829	10%	\$ -	0%	\$ 134,155	10%
STANISLAUS	\$ 2,605,785.00	\$ -	\$ 300,000	\$ 2,305,785	\$ 2,305,785	\$ 979,152	42%	\$ 631,056	27%	\$ 437,585	19%	\$ 111,590	5%	\$ 146,403	6%
TULARE	\$ 2,456,076.00	\$ -	\$ 1,228,038	\$ 1,228,038	\$ 1,228,038	\$ 141,754	12%	\$ 806,936	66%	\$ 147,54	5%	\$ -	0%	\$ 222,506	18%
VERDUGO	\$ 843,463.00	\$ -	\$ -	\$ 843,463	\$ 843,463	\$ 387,626	46%	\$ 194,175	23%	\$ 177,316	21%	\$ -	0%	\$ 84,346	10%
VENTURA	\$ 2,499,002.00	\$ -	\$ -	\$ 2,499,002	\$ 2,499,002	\$ 678,833	27%	\$ 147,203	6%	\$ 1,429,920	57%	\$ -	0%	\$ 243,046	10%
YOLO	\$ 645,153.00	\$ -	\$ -	\$ 645,153	\$ 645,153	\$ 209,289	32%	\$ 135,243	21%	\$ 236,221	37%	\$ -	0%	\$ 64,399	10%
<b>TOTALS</b>	<b>\$ 115,247,810</b>	<b>\$ 418,835.00</b>	<b>\$ 11,287,984</b>	<b>\$ 104,378,661</b>	<b>\$ 104,378,661</b>	<b>\$ 34,139,271</b>	<b>33%</b>	<b>\$ 31,633,934</b>	<b>30%</b>	<b>\$ 24,560,214</b>	<b>24%</b>	<b>\$ 4,732,811</b>	<b>5%</b>	<b>\$ 9,312,431</b>	<b>9%</b>

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.  
 Source: California Employment Development Department - Job Training Automation (JTA) Summary of WIA Expenditures (PXP) reports.  
<sup>(1)</sup> Amounts in this column represent the total of Core Self Services and Core Registered Services.